

Disclosures under the Public Services Reform Act 2010

Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st October 2019.

1 Public relations

The expenditure incurred relating to public relations is summarized under the following headings:

Description of expenditure	November 2019	Period to 30 November 2019
OSCR staff costs for web-site and external communications	£ 6,116.45	£ 48,080.30
External consultancy (also included in the total under section 4)	£ 22,544.56	£ 92,281.76
Design and media costs for external campaigns	£ 0	£ 0
Independent public and charity surveys	£ 0	£ 5,406.00
Publications of guidance, reports and corporate documents	£ 2,185.94	£ 14,946.94
External events (also included in the total under section 3)	£ 0	£ 15,743.65
Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact	£ 0	£ 10,550.79
Digital communications including web-site design	£ 480.00	£ 10,563.45
TOTAL	£ 31,326.95	£ 197,575.89

2 Overseas travel

There was no overseas travel in November 2019.

3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

Description of expenditure	November 2019	Period to 30 November 2019
External Events	£ 0	£ 15,743.65
Hospitality and entertainment	£ 137.16	£ 4,258.99
Total	£ 137.16	£ 20,002.64

4 External consultancy

The expenditure incurred relating to external consultancy includes the following:

Description of expenditure	November 2019	Period to 30 November 2019
Management consultancy	£ 0	£ 15,452.04
IT consultancy	£ 22,544.56	£ 76,829.72
Financial consultancy		£0
Research and evaluation		£0
Public relations (included in section 1)		£0
Policy development		£0
TOTAL	£ 22,544.56	£ 92,281.76

5 Members or employees who received remuneration in excess of £150,000

OSCR has no member or employees who received remuneration in excess of £150,000 per annum

6 Payments with value in excess of £25,000 from 1st – 30 November 2019

One payment for £26,656.56 was paid to the Care Inspectorate, in respect of the shared services which they provide us. These include facilities management and security. The payment also covered our share of the utility charges for our office at Quadrant House for the period between June and September 2019.