

## Disclosures under the Public Services Reform Act 2010

### Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 30th September 2019.

#### 1 Public relations

The expenditure incurred relating to public relations is summarized under the following headings:

Description of expenditure	September 2019	Period to 30 September 2019
OSCR staff costs for web-site and external communications	£5,949.13	£ 36,457.08
External consultancy (also included in the total under section 4)	£43,197.52	£ 61,029.16
Design and media costs for external campaigns	£0	£0
Independent public and charity surveys	£0	£ 5,406.00
Publications of guidance, reports and corporate documents	£223.00	£12,761.99
External events (also included in the total under section 3)	£8,309.59	£13,650.98
Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact	£403.86	£ 7,346.50
Digital communications including web-site design	£5,568.00	£ 9,507.45
<b>TOTAL</b>	<b>£63,651.10</b>	<b>£146,159.16</b>

#### 2 Overseas travel

There was no overseas travel in September 2019.

#### 3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

<b>Description of expenditure</b>	<b>September 2019</b>	<b>Period to 30 September 2019</b>
External Events	£8,309.59	£13,650.98
Hospitality and entertainment	£231.00	£3,852.38
<b>Total</b>	<b>£8,540.59</b>	<b>£17,503.36</b>

#### **4 External consultancy**

The expenditure incurred relating to external consultancy includes the following:

<b>Description of expenditure</b>	<b>September 2019</b>	<b>Period to 30 September 2019</b>
Management consultancy	£0	£14,945.64
IT consultancy	£43,197.52	£46,083.52
Financial consultancy		£0
Research and evaluation		£0
Public relations (included in section 1)		£0
Policy development		£0
<b>TOTAL</b>	<b>£43,197.52</b>	<b>£61,029.16</b>

#### **5 Members or employees who received remuneration in excess of £150,000**

OSCR has no member or employees who received remuneration in excess of £150,000 per annum

#### **6 Payments with value in excess of £25,000 from 1<sup>st</sup> – 30 September 2019**

One payment with a value of £43,197.52 was paid to the Scottish Government Digital Advice Service in respect of digital consultancy work being undertaken.