

## Disclosures under the Public Services Reform Act 2010

### Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31 December 2018.

#### 1 Public relations

The expenditure incurred relating to public relations is summarised under the following headings:

| Description of expenditure   | January 2019     | Period to 31 January 2019 |
|--|------------------|---------------------------|
| OSCR staff costs for web-site and external communications  | £5,676.86        | £52,941.13                |
| External consultancy (also included in the total under section 4)  | £0               | £0                        |
| Design and media costs for external campaigns  | £0               | £0                        |
| Independent public and charity surveys   | £0               | £1,311.40                 |
| Publications of guidance, reports and corporate documents  | £0               | £2,725.10                 |
| External events including the open Meeting (also included in the total under section 3)  | £200.00          | £11,845.68                |
| Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact | £186.94          | £14,219.57                |
| Digital communications including web-site design   | £3,600.00        | £8,356.80                 |
| <b>TOTAL</b>   | <b>£9,663.80</b> | <b>£91,399.68</b>         |

#### 2 Overseas travel

There was no overseas travel during January 2019.

#### 3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

| Description of expenditure    | January 2019  | Period to 31 January 2019 |
|-------------------------------|---------------|---------------------------|
| External Events               | £0            | £11,645.68                |
| Hospitality and entertainment | £58.18        | £3,277.08                 |
| <b>Total</b>                  | <b>£58.18</b> | <b>£14,922.76</b>         |

#### 4 External consultancy

The expenditure incurred relating to external consultancy includes the following:

| Description of expenditure               | January 2019 | Period to 31 January 2019 |
|--|--------------|---------------------------|
| Management consultancy                   | £0           | £0                        |
| IT consultancy                           | £0           | £0                        |
| Financial consultancy                    | £0           | £0                        |
| Research and evaluation                  | £0           | £0                        |
| Public relations (included in section 1) | £0           | £0                        |
| Policy development                       | £0           | £0                        |
| <b>TOTAL</b>                             | <b>£0</b>    | <b>£0</b>                 |

#### 5 Members or employees who received remuneration in excess of £150,000

OSCR has no member or employee who receives remuneration in excess of £150,000 per annum.

#### 6 Payments with value in excess of £25,000 from 1 - 31 January 2018

No single payment in excess of £25,000 was made during January 2018.