

Disclosures under the Public Services Reform Act 2010

Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31 October 2018.

1 Public relations

The expenditure incurred relating to public relations is summarised under the following headings:

Description of expenditure	October 2018	Period to 31 October 2018
OSCR staff costs for web-site and external communications	£4,788.71	£36,396.44
External consultancy (also included in the total under section 4)	£0	£0
Design and media costs for external campaigns	£0	£0
Independent public and charity surveys	£0	£0
Publications of guidance, reports and corporate documents	£0	£2,725.10
External events including the open Meeting (also included in the total under section 3)	£1,602.75	£9,553.08
Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact	£3,604.96	£12,035.62
Digital communications including web-site design	£0	£1,008.00
TOTAL	£9,996.42	£61,718.24

2 Overseas travel

One member of staff attended a SORP Governance Review meeting in Dublin in October 2018.

3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

Description of expenditure	October 2018	Period to 31 October 2018
External Events	£1,602.75	£9,553.08
Hospitality and entertainment	£245.10	£2,633.0
Total	£1,847.85	£12,186.08

4 External consultancy

The expenditure incurred relating to external consultancy includes the following:

Description of expenditure	October 2018	Period to 31 October 2018
Management consultancy	£0	£0
IT consultancy	£0	£0
Financial consultancy	£0	£0
Research and evaluation	£0	£0
Public relations (included in section 1)	£0	£0
Policy development	£0	£0
TOTAL	£0	£0

5 Members or employees who received remuneration in excess of £150,000

OSCR has no member or employees who received remuneration in excess of £150,000 per annum .

6 Payments with value in excess of £25,000 from 1 - 31 October 2018

One payment for £65,630.19 was paid to Social Care and Social Work Improvement Scotland (Care Inspectorate) in respect of facilities management, security, maintenance and utilities in respect of Quadrant House Dundee, for the first quarter of the year.

