

## Disclosures under the Public Services Reform Act 2010

### Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 30 September 2016.

#### 1 Public relations

The expenditure incurred relating to public relations is summarized under the following headings:

Description of expenditure	September 2016	Period to 30 September 2016
OSCR staff costs for web-site and external communications	£1,958.13	£19,537.29
External consultancy (also included in the total under section 4)	£0	£0
Design and media costs for external campaigns	£0	£0
Independent public and charity surveys	£0	£10,021.48
Publications of guidance, reports and corporate documents	£6,601.77	£10,773.57
External events including the open Meeting (also included in the total under section 3)	£1,290.80	£3,613.02
Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact	£205.49	£11,390.51
Digital communications including web-site design	£624.00	£4,914.00
<b>TOTAL</b>	<b>£10,680.19</b>	<b>£60,249.87</b>

#### 2 Overseas travel

There was no overseas travel in September 2016.

#### 3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

<b>Description of expenditure</b>	<b>September 2016</b>	<b>Period to 30 September 2016</b>
External Events	£1,290.80	£3,613.02
Hospitality and entertainment	£67.80	£850.20
<b>Total</b>	<b>£1,358.60</b>	<b>£4,463.40</b>

#### **4 External consultancy**

The expenditure incurred relating to external consultancy includes the following:

<b>Description of expenditure</b>	<b>September 2016</b>	<b>Period to 30 September 2016</b>
Management consultancy	£0	£0
IT consultancy	£0	£0
Financial consultancy	£0	£0
Research and evaluation	£0	£10,021.48
Public relations (included in section 1)	£205.49	£11,390.51
Policy development	£0	£0
<b>TOTAL</b>	<b>£205.49</b>	<b>£ 21,411.99</b>

#### **5 Members or employees who received remuneration in excess of £150,000**

OSCR has no member or employees who received remuneration in excess of £150,000 per annum

#### **6 Payments with value in excess of £25,000 from 1<sup>st</sup> - 30 September 2016**

One single payment in excess of £25,000 was made during September 2016. £62,337.72 was made to the Care Inspectorate in respect of facilities management and maintenance, and rates.

