

Medal Count

	Total			
USA	94	31	32	31
GBR	55	21	21	13
CHN	55	19	15	21

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FOLLOW THE GAMES



APPENDIX

**FUNDS HELD ON BEHALF OF THE CONGREGATION
BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES**

<u>CAPITAL ACCOUNT</u>	2015	2014
Credit Balances held at 31 December at cost	0	800
Market value of Balances at 31 December	0	6864

REVENUE ACCOUNT

Credit Balance at 31 December	0	0
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TEMPORARY ACCOUNT

Credit Balance at 31 December	0	0
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Crosshouse Parish Church

(Church of Scotland)

Report of the Trustees and
audited Financial Statements for
the Year Ended 31 December 2015

Congregation No: 110605

Charity No: SC011414

Stewardship

The committee consists of 7 members. The main responsibility is to promote church membership. We operate a 4 year Planned Giving Campaign with Tax Back from Gift Aid Offerings. We have just completed the latest successful campaign with January's bankers order giving showing an increase of 25% over December. We are now looking forward to using the time and talents of the congregation for the next two years to maintaining and growing our church membership in the Parish with a number of initiatives aimed at promoting our Church.

Crosshouse Parish Church						
Receipts and Payments Account						
Year ended 31 December 2015						
		Unrestricted	Restricted	Endowment	Total	Total
		Funds	Funds	Funds	2015	2014
		2015	2015	2015	2015	2014
	Note	£	£	£	£	£
Receipts						
Donations	3	60314			60314	60685
Legacies						
Activities for Generating Funds						
Bank and deposit interest						256
Investment Income		130			130	238
		60444	0		60444	61179
Rental of premises						
Sale of assets						
Sale of investments		6768			6768	
Grants						
Receipts from General Trustees						
Other receipts						
Total Receipts		67212	0		67212	61179
Payments	4					
Costs for generating funds		65688			65688	66668
Charitable Activities						
Governance costs		285			285	285
Total Payments		65973			65973	66953
Excess of Receipts For the year before transfers		1239			1239	(5774)
Transfers						
Excess of receipts over payments for the year		1239			1239	(5774)

**Statement of Balances
at 31 December 2015**

	Unrestricted	Restricted	Endowment	Total	Total
	Funds	Funds	Funds	2015	2014
	2015	2015	2015	2015	2014
Note	£	£	£	£	£
Bank and Deposit Balances					
Bank & deposit balances brought forward	3288	8268		11556	18420
Movement in year					
Excess of receipts over payments for the year	1239	0		1239	0
Bank & deposit balances carried forward	4527	8268		12795	18420
Investments at market value					
	0	0		0	6864
Assets					
Gift Aid Receivable	0	0		0	0
Liabilities					
Cost of repair not yet billed	0	0		0	0

The accounts were approved by the Kirk Session and Financial Board on 21/02/16

For and on behalf of the Kirk Session and Financial Board



[Handwritten Signature]
Treasurer

Crosshouse church and young people.

Young people are catered for in many ways within Crosshouse Church. Each Sunday from August to June the Young Church members meet at the same time as public worship. They attend church during the first part of the service every Sunday.

There is also an annual trip for the children, their families and other adult members of the congregation. Volunteers are currently looking at other ways to engage with local 'un-churched' young people and children.

Family services are arranged on a regular basis where young people take part. They also participate in special services arranged at Easter and Christmas. The Rainbows and Brownies meet in the church hall every Tuesday during school term time. The Anchor and Junior sessions of the Boys' Brigade meet on a Monday in the church hall during school term time. The youth of the church along with the local primary school and the congregation have been active in the Blythswood Trust Shoebox Appeal for some years now. All organisations are well run by leaders who are fully compliant with the Church of Scotland regulations in working with young people. The church has a child protection co-ordinator who oversees this on behalf of the church.

Guild

We have 20 regular members who meet every alternate Wednesday at 7.30pm in the church hall. The current projects support by the Guild 2012-2015 are:- Comfort Rwanda Building a Better Rwanda Crossreach Heart for Art Mary's Meals Making a difference in Liberia Ministries Council (Priority Areas) Passage from India Scottish Churches Housing Action Julius Project World Mission Council Out of Africa into Malta

Our syllabus various from bible study, interesting speakers to fun nights, demonstrations and musical evenings.

The Guild aim is to encourage men and women to commit their lives to Jesus Christ and to enable them to express their faith in worship prayer and action. New members are always welcome.

Young Woman's Group

Currently about six to eight in number, meet on the Wednesdays between Guild meetings to socialise and assist with various activities going on in the congregational life, e.g. providing hospitality, food and drinks etc

One o'clock Group

This is open to male and females who meet every alternate Wednesdays from 1pm -3pm. At present eight to ten people meet on a social basis and are open to new ideas and projects.

Crosshouse Parish Church
SC 011414
Report of the Independent Examiner

Respective responsibilities of trustees and examiner

The charity trustees consider that an independent examination is need under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005. It is my responsibility to examine the accounts under section 44(1)(c) of the act and to state whether particular matters have come to my attention.

Basis on independent examiner's statement

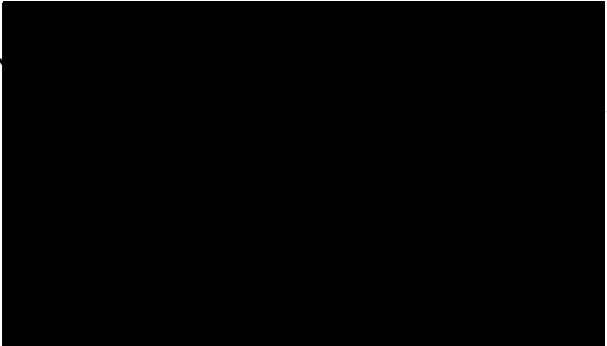
An examination include a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seek explanation from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination of the statement of account for the year ended 31 December 2015 no matter has come to my attention

- 1 which gives me reasonable cause to believe that in any material respect
 - accounting records have not been kept in accordance with Section 44 (1)(a) of the Charities and Trustee Investments (Scotland) Act 2005 and Regulation 4 of the Charities Accounts (Scotland) Regulation 2006
 - the accounts do not accord with those records
 - the statement of account do not comply with any of the requirements of Regulation 9 of the Charities Accounts (Scotland) Regulations 2006

- 2
 - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Crosshouse Parish Church
Notes to the Accounts

1 Trustee Remuneration and Related Party Transactions

Rev. E. Marshall received reimbursement of expenses during the year of £4456, this was made up of travelling expenses of £2,138 and council tax of £2,318.. No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

2 Movement in Funds

	At 1 January 2015	Receipts	Payments	Transfers	At 31 December 2015
	£	£	£	£	£
Unrestricted funds					
Designated Fabric Fund		0	0	0	0
Designated youth fund	5268				5268
General Fund	6288	67212	65973	0	7527
	11556	67212	65973	0	12795
Restricted funds					
Flower fund					
Endowment funds					
The Smith Bequest					
The Jones Legacy					
Total Funds	11556	67212	65973	0	12795

Purpose of Designated Funds

Fabric Fund: The Trustees have set aside funds for the maintenance of the Church property

Sunday School Fund: The Trustees have not yet set aside funds for use by the Sunday School.

Purpose of Restricted Funds

Flower Fund: This is a fund to provide flowers for display during services of worship.

Purpose of Endowment Funds

Income from the Smith Bequest is to be used to provide Sunday School teaching materials.

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	Total
	2015	2015	20115	2015	2014
	£	£	£	£	£
3 Analysis of Donations					
WFO Scheme (non Gift Aid)	16042	0		16042	16244
Gift Aid Donations	21828			21828	22823
Tax Recovered on Gift Aid Donations	9210			9210	9182
Ordinary Offerings (Open Plate)	13234			13234	12436
	60314			60314	60685
4 Analysis of Payments					
Costs of Generating funds					
Investment Managers' fees					
Offering Envelopes	275			275	284
	275			275	284
Charitable activities					
Ministries & Mission allocation	36000			36000	34344
Presbytery dues	831			831	826
Voluntary Additional Stipend					
Minister's expenses	2138			2138	2077
Ministerial Assistance					
Pulpit Supply	165			165	55
Other staffing costs	4445			4445	4272
Fabric repairs & maintenance	4088			4088	9771
Council Tax	2318			2318	2309
Heat & Light	3977			3977	4578
Insurance	3219			3219	3157
Other building costs					
Church office expenses					
Organ & music					
Printing, stationery and postage	1648			1648	1452
Other expensed	7827			7827	3543
	66941			66941	66384
Governance costs					
Independent examiner's fees	240			240	240
Other payments					
Purchase of assets					
Purchase of investments					

TRUSTEES ANNUAL REPORT
Year ended 31 December 2015
Structure, Governance and Management

9

Governing Document

The Church is administered in accordance with the terms of the Deed of Constitution (or Deed of Constitution (Unitary Form))

Recruitment and Appointment of Trustees

Members of the Kirk Session and the Congregational Board are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery. The Congregational Board is appointed from within the congregation and members of the congregation are invited to nominate individuals who are believed to have the skills and commitment to contribute to the management affairs of the Church, to become member of the Board. Board Members are then appointed at the Stated Annual Meeting and serve for a period of three years after which they must seek re-election at the next Stated Annual Meeting.

Organisational Structure

The Congregational Board is chaired by the minister and meets eight times in a year. Certain responsibilities are delegated to the Finance Committee and the Property Committee as appropriate. The Kirk Session which meets six times a year is responsible for spiritual affairs within the church.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in policy. It exists to glorify God and to work for the advancement on Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Reserve Policy

It is the Trustees' policy to hold reserves of approximately six months expenditure including designated funds. At the year end the Church held cash funds of £12795.

Statement of Trustees' Responsibilities

The members of the Kirk Session/Congregational Board must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session/Congregational Board are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Date 21/02/16.

Charity Name: Crosshouse Parish Church (Church of Scotland)

Charity Registration Number: SC 011414

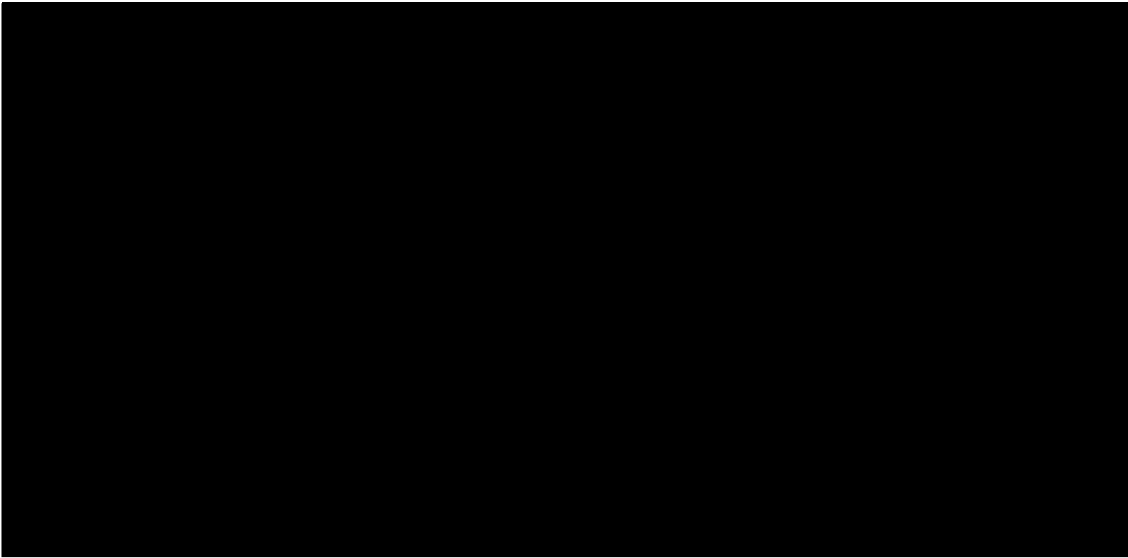
Congregational Reference No: 110605

Contact Address



Trustees

KIRK SESSION

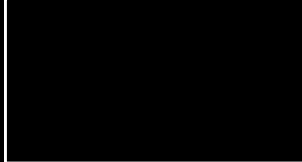


5 Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all minister's stipends and employer's contributions for national insurance, pension and housing and loan fund. Minister's stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £26119 and the maximum stipend (in the fifth and subsequent years £32098

	2015	2014
	£	£

6 Collection for Third Parties



	<u>2045</u>	<u>2821</u>
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CONGREGATIONAL BOARD



Principal Office-bearers

