

Urban Uprising SC 044205 Accounts for year ending31 December 2024



	Trustees' Annual Report for the period												
	Peri	iod start o	Per	eriod end date									
	Day	Month	Year		Day	Year							
From	1	1	2024	То	31	12	2024						

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Urban Uprising	
Other names charity is known		
by Registered charity number	SC044205	
Charity's principal address	22 East Claremont Street, Edinburgh	
		Postcode EH7 4JP

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2		Secretary		
3		Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

19		
20		
		4
		ADDENDIY 4

APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name

Dates acted if not for whole year

Structure, governance and management

Type of governing document	Scottish Charitable Incorporated Organisation. We were formally registered on 15th Aug 2013.
Trustee recruitment and appointment	Appointment and removal is in accordance with the Charities Constitution which requires Trustee appointments to be approved by unanimous agreement of the existing trustees at the next Board Meeting.

Objectives and activities

Charitable purposes

At Urban Uprising, we help give disadvantaged young people the opportunity to transform their futures.

Urban Uprising's vision is a society where all young people feel engaged and empowered to create a positive future for themselves. In partnership with climbing centres and committed volunteer role models, we are here to support young people to address and overcome the individual root causes of the problem and become their own agents of change.

Summary of the main activities in relation to these objects

Our unique climbing programme gives 8-18 year- olds who face various challenges in life the chance to develop their physical, social and personal strengths with the support and encouragement of highly-trained positive coaches. We know there are barriers – both individual and societal – that prevent some young people from accessing and consistently engaging with new experiences.

Urban Uprising operates programmes in Glasgow, Edinburgh, Aberdeen, Cambridge and Bristol; often working with young people from the most deprived areas.

These local areas have been identified through our own community mapping, consultation and government data for multiple deprivation indicators. This way we know we are operating where the need is greatest.

We collaborate with local youth organisations and schools who know the communities well and are able to identify the young people who are most in need.

Our programme centres on personal development and life skills. Rock climbing can be daunting, and breaking through that barrier to try it for the first time, or to try new and harder climbs, is a real confidence builder.

The nature of climbing is that you are failing much more than you are succeeding, and the experience of not being able to get past a certain point - or falling off the wall entirely - is an important part of it. Building resilience to deal with this failure and understanding that failing is a learning opportunity (and nothing to be afraid of) is very empowering for the young people.

Through our sessions, young people can discover a sense of belonging to a new and different community with many positive role models.

Our programme has 3 main outcomes for the disadvantaged young people:

Increased confidence to try new things Increased resilience to deal with failure Increased participation in physical activity

Through a six to 10-week structured indoor programme young people are taught how to climb safely and responsibly. Each weekly session is around 1.5 hours long, and - where resources and instructors are available - participants are invited to take part in a day of outdoor climbing at the end of the programme.

We tailor the programme slightly for each group to suit their age, maturity and other specific needs. We also consider any particular areas of focus our partner organisations have been working on with the young people to date.

The young people will also be guided through an accredited award scheme for climbing competency: the National Indoor Climbing Award Scheme (NICAS). This gives them a focus for the physical and technical aspects of climbing, as well as earning a certificate at the end. There is a component of safety and managing risk within NICAS which helps a lot with building confidence.

Following their six to 10-week Climb Programme, Glasgow and Edinburgh groups can now attend our weekly drop-in 'Repeat' sessions, at no cost to them. These Repeat sessions allow participants to continue to improve their climbing skills and build on the positive relationships they have developed with our volunteers and instructors. This has been a big step forward for us and allowed us to deepen our impact significantly for the young people who choose to keep going.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Key achievements in 2024:

- Reached 199 young people across 140 groups.
- Delivered 151 indoor sessions, 18 residentials, and 8 outdoor sessions.
- Trained 13 volunteers in FUNdas and Climbing Wall Instructor training.
- Established new partnerships with Robert Gordon University (Aberdeen) and Climbridge (Cambridge community climbing club).
- Expanded our "Repeat" weekly drop-in sessions, allowing ongoing engagement after the initial 6–10 week programme.
- Achieved our most ambitious fundraising target to date £140,000 raised through grants, corporate partnerships, and community fundraising.
- Strengthened volunteer retention, developing a core group of long-term committed volunteers.

Impact highlights:

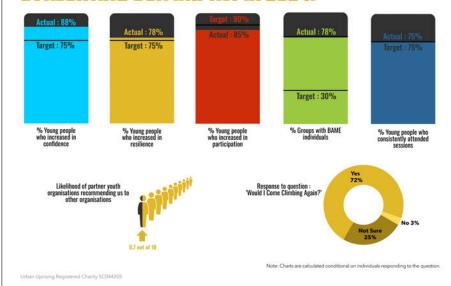
- 85% of participants showed increased confidence.
- 81% showed improved resilience to failure.
- 87% increased participation in physical activity.

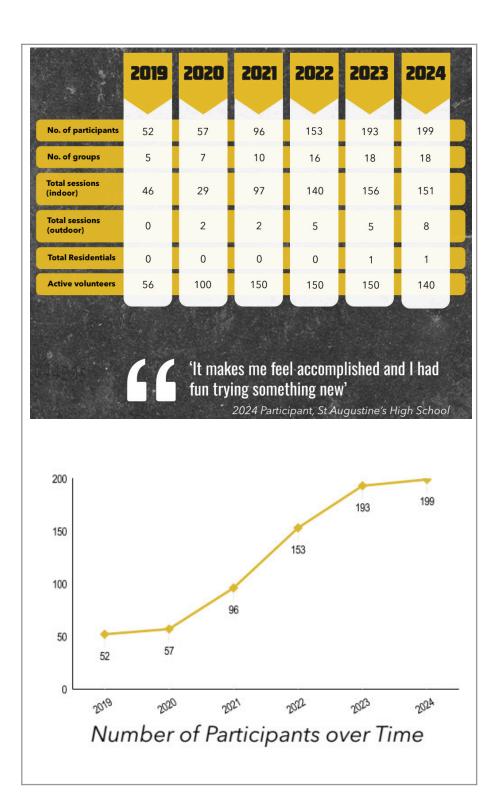
2

- Partner feedback confirmed significant improvements in wellbeing, teamwork, and perseverance.
- Trained 13 volunteers in FUNdas and Climbing Wall Instructor training.
- New partnership with Robert Gordon University climbing wall in Aberdeen.
- New partnership with Climbridge (Cambridge community climbing club).
- Adventures to new locations in the Highlands on our residential.
- Our community pushed it hard with the 'Everest' Climbing Challenge fundraiser.
- Best fundraising year yet with over £140,000 raised through community, grant and corporate fundraising.

A full breakdown of this can be found in our 2024 Annual Report here.

EVALUATING OUR IMPACT IN 2024:





Financial review

Brief statement of the charity's policy on reserves	The trustees' policy is to hold at least 6 months of operating costs (£48,800) in reserves, with an additional £50,000 programme reserve and £20,000 expansion reserve.
Details of any deficit	
Donated facilities and services (if any)	All of our partners keep costs as low as possible to enable us to work with as many young people as possible. We have been donated climbing shoes for our outdoor sessions. Skilled volunteers donate their time and expertise to work on technical projects with us.

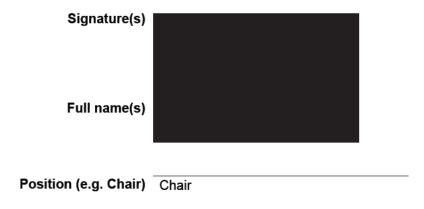
APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Date 11 Sept 2024

Unrestricted funds		Expendable	Permanent		
Unrestricted		Expendable	Permanent		
iuiius	Restricted funds	endowment funds	endowment funds	Total funds current period	Total funds las
to nearest £	to nearest £	to nearest £	to nearest £	to nearest£	to nearest £
44.606				44.606	30,15
				_	
36.032	68 191			104 222	47,88
00,002	00,101			104,222	6,12
700				700	487
700				-	634
				12	10
				-	
81,338	68,191			149,528	85,292
				2-1	>
				-	3
					. 12
					85,292
21.278	3.523			24.801	10,916
	1,100			.,	
23,576	79,395			102,971	87,614
				-	g
				_	100
				-	1
				_	
				34	5,188
				-	
44,854	84,322			129,176	103,718
					3.
					70
					9
44,854	84,322			129,176	103,718
36,484	(16,131)			20,353	(18,427
(34,927)	34,927				_
1.557	18.796			20.353	(18,427
	21,278 23,576 44,854 44,854 36,484	36,032 68,191 700 81,338 68,191 21,278 3,523 1,403 23,576 79,395 44,854 84,322 44,854 84,322 36,484 (16,131) (34,927) 34,927	36,032 68,191 700 81,338 68,191 21,278 3,523 1,403 23,576 79,395 44,854 84,322 44,854 84,322 36,484 (16,131) (34,927) 34,927	36,032 68,191 700 81,338 68,191 21,278 3,523 1,403 23,576 79,395 44,854 84,322 44,854 84,322 36,484 (16,131) (34,927) 34,927	36,032 68,191 104,222 700 700 700 81,338 68,191 149,528 81,338 68,191 149,528 21,278 3,523 24,801 1,403 1,403 1,403 23,576 79,395 102,971 44,854 84,322 129,176 44,854 84,322 129,176 36,484 (16,131) 20,353

	Urban Upris	ina					SC 04420	15
Section B Statemen			cember 2024				30 07720	,,,
Categories	Deta		Unrestricted funds and UU Reserves	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last perio
31 Cash funds	Cash and bank balance	es at start of year	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
o reasi runus			84,473	42,737			127,210	145,630
	Surplus / (deficit) show payments account	n on receipts and	36,484	(16,131)			20,353	(18,427
							-	-
	Cash and bank balan	cesat end of year	120,957	26,606			147,563	127,210
	(Agree balances with rec account(s))	eipts and payments	Agrees to R&P	Agrees to R&P			Agrees to Al Funds	
	Deta	ils			Fundto which	asset belongs	Market valuation	Last year
B2Investments							to nearest £	to nearest £
						Total	·	
	Deta	ils		Fund to which:	asset belongs	Cost (if available)	Ourrent value (if available) to nearest £	Last year to nearest £
33 Other assets						IOTEGEST 2	IOTEGEN I	IOTEGEST
	Detail	a.			Total Fund to which	liability relates	Amount due	Last year
34 Liabilities	Deta						to nearest £	to nearest £
54 Liadillities	Repayment of undersp	ent grant.			Sport E	England	€ 3,475	£
							3,475	,
					Fund to which	Total liabilityrelates	Amount due	Last year
35 Contingent liabilities	Deta	ils			T diato witch	maunty reraies	(estimate) to nearest £ £ 1,588	to nearest £
33 Collange It Habilities	Repayment of undersp	ent grant			Connected Comm	nunities Edinburgh	. 1,500	
						Total	1,588	
aigned by one or two trustees on behalf of all the trustees		Signature			Print Name			Date of approval
								23 April 2025
								29 April 2025

	Urban Uprising SC 0	44205								
Section C Notes to the	e Accounts									
C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)	The funds we receive go towards the We have numerous restricted grants v are all used to advance our charitable	with different condition								
	Type of activity or project s	supported	Individual / institution	Number of grants made	£					
C2 Grants	None			Total						
C3a Trustee remuneration										
	Autl	nority under which pa	nid		£					
C3b Trustee remuneration - details	None									
C4a Trustee expenses	If no expenses were paid to any char (otherwise complete section 4b)	ity trustee during the p	eriod then cross		None					
C4b Trustee expenses - details	None			Number of trustees	£					
C5 Transactions with trustees and connected persons	Nature of relationship None	Nature of tra	nnsaction	Transaction amount (£)	Balance outstanding at period end (£)					
C6 Other information	Urban Uprising has been presented wexpenditure to realise. We have trans This is likely to be used in the current We have also used our unrestricted for support underfunded activities in 2025 unrestricted grant of £23,030.	sferred from our unrest year (2025) extending unds to increase our c	ricted funds £20) into 2026 depend ontingency resen	000 to a project ex ∜ing on the progres ≀e in line with inflati	pansion reserve s of the project. on and to					

Name		Bf 2023	Gra	nts	Tradi		Cha	SC 044	Overl Costs		beta	nsfers ween erves		lus/Deficit ne year	CE '	20 24
Jonathan Lee Fund	£	DIZOZO	/Income £ 23,030		Haui	ng .	Expenses £ 6,329		£	16,701	£	ives .	£	ie yeai	£	2024
Garfield Weston Foundation	£		£	13,000			£	13,000	£	10,701	£	-	£	-	£	
Woodward Charitiable Trust	£	600	£	13,000			£	13,000	£	593	£		-£	600	£	
Unrestricted Reserves	_	•	£	44,606	c	700	£	4,237	£	3,985	-£	34,927	£	2,157	£	2,157
Total Unrestricted Reserves	£	600	£	80,638	_	700	£	23,576	£	21,278	-	34,927	£	1,557	£	2,157
Total oil carioted heselves	_	000	_	00,000		700	_	20,070	-	21,270	_	04,527		1,007	_	
Anton Jurgens Charitable Trust	£	3,371	£				£	5	£	3,366	£		-£	3,371	£	
Trades House of Glasgow - Comm	£	671	£	-			£	513	£	158	£	-	-£	671	-£	О
Hedley Foundation	£	2,000	£	-			£	2,000	£	-	£	-	-£	2,000	£	-
It's Great Out There	£	680	£				£	680	£	-	£		-£	680	£	-
Thistledown Trust	£	2,000	£	_			£	2,000	£	-	£	_	-£	2,000	£	-
Gosling Foundation	£	10,000	£				£	10,000	£	-	£		-£	10,000	£	-
Meikle Foundation	£	,	£	1,000			£	1,000	£	-	£		£	,	£	
Bellahouston Beuest Fund	£	2,000	£	-			£	2,000	£	-	£	-	-£	2,000	£	-
Hugh Fraser Foundation (year 1 o		3,000	£				£	3,000	£	-	£		-£	3,000	£	
New Park Educational Trust	£	2,201	£	-			£	2,201	£	_	£	-	-£	2,201	£	_
John Kirkhope Young Endowment		1,000	£				£	1,000	£		£		-£	1,000	£	
Dr Guthrie's Association	£	1,000	£				£	1,000	£	_	£		-£	1,000	£	
Stafford Trust	£	3,000	£	_			£	3,000	£	-	£		-£	3,000	£	
Baillie Gifford Grassroots Sports (I		5,000	£				£	5,000	£	_	£		-£	5,000	£	_
Ironmongers	£	2,814	£	-	£	1,403	£	1,197	£	-	£		-£	2,600	£	214
Murdoch Forrest Charitable Trust		4,000	£		_	2,100	£	4,000	£	_	£		-£	4,000	£	
DWF Foundation	£		£	2,470			£	2,470	£		£		£	-1,000	£	
Glasgow Council Area Partnership			£	1,521			£	1,521	£	_	£		£		£	-
lain Stewart Foundation	£	_	£	500			£	500	£	_	£		£		£	
Gannochy Trust	£	_	£	9,199			£	9,199	£	-	£		£		£	
Weavers Company	£	_	£	7,569			£	7,569	£	_	£		£		£	
Connected Communities Edinburg		_	£	8,599			£	7,011	£		£		£	1,588	£	1,588
Scottish Mountain eering Trust	£	_	£	1,987			£	1,987	£		£		£	1,000	£	-
Conundrum Trust	£		£	2,120			£	2,120	£		£		£		£	_
Sport England	£	_	£	3,915			£	440	£		£		£	3,475	£	3,475
Arnold Clark Community Fund	£		£	1,000			£	-	£	_	£		£	1,000	£	1,000
Cambridgeshire Community Foun			£	3,521			£		£	-	£	-	£	3,521	£	3,521
Edrick Trust	£		£	2,000			£	_	£		£		£	2,000	£	2,000
Van Neste Foundation	£		£	5,000			£	5,000	£		£	_	£		£	-
Hugh Fraser Foundation (year 2 o			£	3,000			£	942	£		£		£	2,058	£	2,058
Glasgow City Council Area Partner		-	£	2,040			£	2,040	£		£	-	£	2,006	£	2,000
Nancie Massey Charitable Trust	£		£	3,000			£	2,040	£		£		£	3,000	£	3,000
Essentia Foundation (year 1 of 3)			£	3,000			£	-	£		£	-	£	3,000	£	3,000
Trefoil Organisational Grants	£		£	2,500			£		£		£		£	2,500	£	2,500
Port of Aberdeen	£		£	250			£	-	£		£		£	250	£	2,300
Schroder Trust	£		£	4,000			£	-	£		£	-	£	4,000	£	4,000
Sundael Hust	L	-	E	4,000			E	-	E	-	L	-	E	4,000	L	4,000
Total Restricted Reserves	£	42,737	£	68,191	£	1,403	£	79,395	£	3,523	£	-	-£	16,131	£	26,606
Allocation to underfunded projed	£	37,073	£	-			£	-	£		£	12,927	£	12,927	£	50,000
Contingency Reserve	£	46,800	£	-			£	-	£	-	£	2,000	£	2,000	£	48,800
Expansion Project Reserve	_	. 5,500	_				_		_		£	20,000	£	20,000	£	20,000
Total Reserves	£	83,873	£	-	£	-	£	-	£	-	£	34,927	_	34,927	£	118,800
	Ē	,	<u> </u>		_		_		_		<u> </u>	,- 2-		,	_	
Total funds and reserves	£	127,210	£	148,828	£	703	£	102,971	£	24,801	£	-	£	20,353	£	147.563

Independent Examiner's Report to the Trustees of Urban Uprising

I report on the accounts of the charity for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

