

APPENDIX 1

OSCR

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Youth Impact
Other names charity is known by	
Registered charity number	SC048443
Charity's principal address	[REDACTED]

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
[REDACTED]	[REDACTED]	[REDACTED]

Trustees' Annual Report for the period
Period start date Day Month Year
From 01 04 2023 To 31 03 2024

Reference and administration details	
Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)	
Name	Dates acted if not for whole year
Structure, governance and management	
Type of governing document	Youth Impact is a charitable unincorporated association and the purposes and administration arrangements are set out in our constitution
Trustee recruitment and appointment	All of YI Trustees are appointed or re-appointed at our Annual General Meeting each year.
Objectives and activities	
Charitable purposes	To deliver support and a safe social environment for young people between the ages of 12-25 to help inspire and fulfil their short and long-term goals. The funds are specifically used to fund basic activities for the youths and maintaining the building to ensure a safe environment for them to use.
Summary of the main activities in relation to these objects	Youth Impact provide a safe environment for young people to meet on a social level and we aim to get young people to participate in varied learning and development opportunities including: training opportunities, further education, work placements, one to one support, outdoor activities, and diversionary schemes.

APPENDIX 1

Achievements and performance	Summary of the main achievements of the charity during the financial period
<ul style="list-style-type: none">Our Christmas activities were very popular, we ran a variety of Christmas themed sessions on gift making, arts & crafts, quizzes, bingo, games and finished it off with a big Christmas party with a buffet, music & competitions.Robert Burns night - we had quizzes, poem reciting, enjoyed some Irn-bru, tablet and shortbread - a wonderful night.Our usual evening drop-ins have been busy - we have been doing a lot of arts & crafts, tie dyeing tshirts, Fifa competitions, bingo nights, quizzes, games nights, scavenger hunts around town, sports days and a lot more.The Music Group has been a huge hit with the young people, this runs every Monday night with it growing every month.The Photography Project has been very successful - we run this weekly.Summer activities included; sports day, BBQ, science experiments, slime making, cheesecake making, rainy movie days, picnics and a lot of crafts.Our intergenerational sessions with the local care home have been going really well, especially during the summer holidays when we can get down to the care home earlier in the afternoon and spend more time there. The residents from the care home are always keen for a quiz so we've done a few of those so far. We attended the Care Home's Open day last month where the young people had a great time dancing. Our next session is a Sports Day down the green not far from the home and we haven't set a date yet but we are planning a mini photography project with the residents. The young people are going to make some things for the Care Home's garden and the residents are going to make something for our garden.We continue to partner with Social Work, they use our premises every 2nd Wednesday for a Children & Families Group and we supply some small activities for the children to do while they are here.The new project that Youth Impact have started is called "Your Future" - which is a programme that young people sign onto in their 1st or 2nd year of the Grammar School right up until their in college/university & beyond. There is a dedication form to be signed by ourselves, the young person and their parent/guardian - we will all have a part to play in the young person's career future. This will involve;Quarterly one to one meetings to discuss career/training options.Accessing tutors if required.Monthly or weekly, if needed, meetings leading up to prelims, exams or subject choices/changes.Encourage all involved to participate in group activities if they feel comfortable with this.Advice and support to complete forms for: training, college, university, accommodation, SASS, student loan, travel card, ID, jobs, CV's & cover letters.Support will continue by telephone or video call if young person moves away to college or university - can also arrange for face to face meetings when they are home.Regular catch up's and support for young people going into	

Financial review

Brief statement of the charity's policy on reserves Reserves are used for the benefit of the organisation.

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair) Vice chair

Secretary

Date 12/12/2024

12/12/2024

YOUTH IMPACT

SCOTTISH CHARITY No. - SC048443

ANNUAL REPORT
AND
FINANCIAL ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2024

**Trustees' Annual Report
for the Year Ended 31st March 2024**

The Trustees have pleasure in presenting their report together with the Financial Accounts for the above year.

Reference and Administrative Information

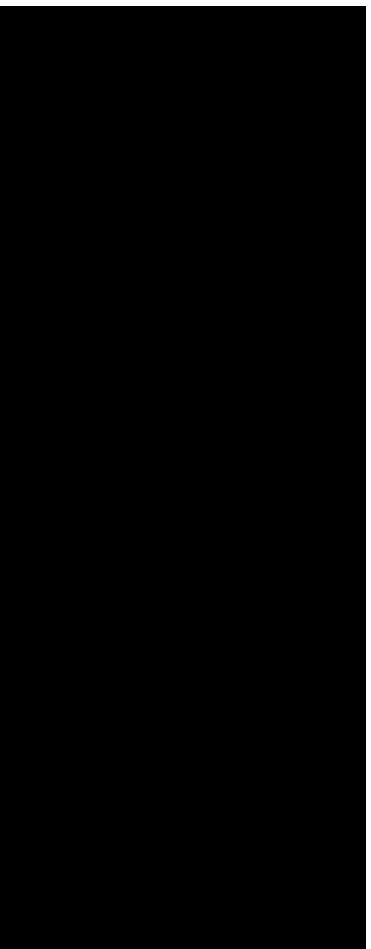
CHARITY NAME

Youth Impact

CHARITY No.

SC048443

ADDRESS



Structure, Governance and Management

Type of governing document

Trustee recruitment and appointment

Charitable Purposes

To deliver support and a safe social environment for young people between the ages of 12 -25. To help inspire and fulfil their short and long – term goals. The funds are specifically used to fund basic activities for the youths and maintaining the building to ensure a safe environment for them to use.

Summary of the main activities in relation to the objectives

Achievements and Performance

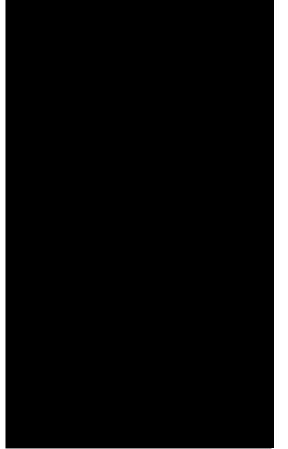
Financial Review

Reserves Policy

Plans for future Period

Approved by the Trustees on 28th October 2024 and signed on their behalf by:-

Chair person



Independent Examiner's Report to the Trustees of Youth Impact

For the Year Ended 31st March 2024

I report of the Financial Accounts of the charity for the year ended 31st March 2024, which are set out on pages 4 to 6.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirements of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an opinion on the view given in the accounts.

Independent Examiner's Statement

In the course of my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material aspect, the requirements:
 - To keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or
- 2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Dated: 23rd October, 2024

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

Page 4

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>Voluntary Receipts</u>					
Donations and Gift Aid		6,034		6,034	100
Grants Received	2 & 4	15,500	27,000	42,500	44,000
Fund Raising Income		358		358	-
Rents from Land & Buildings				-	-
Bank Interest				-	-
<u>Receipts from Charitable Activities</u>					
Membership Fees		-	-	-	-
Training & Course Fees		-	-	-	-
Sundry Income T.V licence		14	14	14	-
TOTAL RECEIPTS		21,906	27,000	48,906	44,100
<u>Payments</u>					
Activities and Direct Costs		400	400	557	
Employment Costs		16,200	27,000	43,200	42,025
Rent, Rates and Insurance		4,574		4,574	4,564
Heat and Light		1,787		1,787	2,341
Repairs & Maintenance		326		326	-
Post, Stationery & Adverts		-		-	-
Telephone & Internet		1,088		1,088	908
T.V. Licence		-		-	159
Equipment		949		949	1,638
Petty Cash		481		481	1,331
Accountancy Fees		-		-	300
Disclosure Scotland		156	156	152	152
TOTAL PAYMENTS		25,961	27,000	52,961	53,975
<u>SURPLUS/DEFICIT</u>					
FOR YEAR		(4,055)	-	(4,055)	(9,875)
Transfers between funds	6	-	-	-	-
SURPLUS/DEFICIT		(4,055)	-	(4,055)	(9,875)
FOR YEAR					

The Notes on Page 6 form an integral part of these Financial Accounts

STATEMENT OF BALANCES

AS AT 31ST MARCH 2023

Page 5

	Note	Unrestricted Fund	Restricted Fund	Total 2024	Total 2023
Funds Reconciliation	6				
Cash at Bank at 31/3/23		22,307	-	22,307	32,182

Surplus/ (Deficit) for year (4,055) (4,055) (9,875)

CLOSING CASH AT BANK AND IN HAND 18,252 - 18,252 22,307

BANK & CASH BALANCES 18,252 - 18,252 22,307

OTHER ASSETS

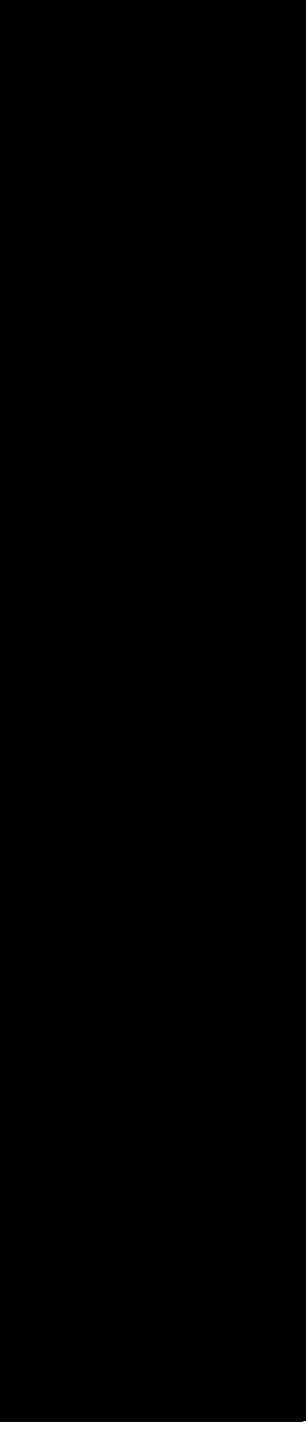
DEBTORS & PREPAYMENTS

LIABILITIES

The Notes on Page 6 form an integral part of these Financial Accounts

Approved by the Trustees on 24th October, 2024

CHAIRPERSON



VICE CHAIRPERSON

1. BASIS OF ACCOUNTING

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

2. NATURE AND PURPOSE OF FUNDS

Unrestricted Funds are those that may be used at the discretion of the Trustees in furtherance of the objectives of the Charity. The Trustees maintain a single unrestricted fund for the day to day running of the youth centre.

3. RELATED PARTY TRANSACTIONS

No remuneration was paid to the Trustees or any connected persons during the year. No other Trustee or a person connected to a Trustee had any personal interest in any contract or transaction entered into by the charity during the year.

4. GRANTS

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Kilfinan Trust	15,000	15,000	10,000	10,000
Gannochy Trust		15,000	15,000	15,000
The Robertson Trust		12,000	12,000	12,000
Children In Need		-	-	6,500
Magic Little Grant	500	500	-	500
MACC Charity		-	-	500
	15,500	27,000	42,500	44,000

5. EMPLOYMENT COSTS

Salaries	16,200	27,000	43,200	42,025
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6. MOVEMENTS IN FUNDS

	At 31.3.23	Receipts	Payments	At 31.2.24
Restricted Funds				
Grants		27,000	27,000	
Employment Costs		27,000	27,000	

	As at 31.3.23	Receipts	Payments	As at 31.3.24
<u>Unrestricted Funds</u>				
General Fund	22,307			
		21,906	(25,961)	18,252
TOTAL FUNDS	22,307	48,906	(52,961)	18,252

PURPOSES OF RESTRICTED FUNDS

The Gannochy Trust Grant along with the Robertson Trust are restricted to pay Salaries.
The rest of the grants are not restricted the balance of salary is funded from non restricted Grants.