

# ANNUAL REPORT

August 2023 – July 2024  
Sparta Trampoline Club  
SCIO SC046691





# OUR 2023/24

Sparta Trampoline Club SCIO  
presents our  
annual report

and statement of accounts for the  
period

1 August 2023 - 31 July 2024

Age 2-69  
10000+ classes  
5000+ miles travelled  
1 brevet judge

# SPARTA

45 Sparties  
1 engagement  
1 baby born

28 coaches

100+ Private Lessons

379 gymnasts

109 medals

4 new DMT classes

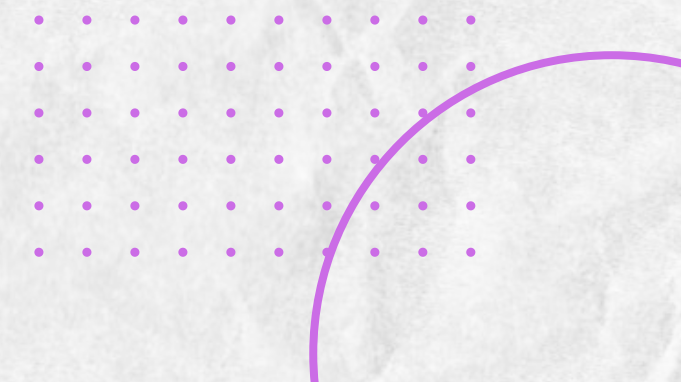
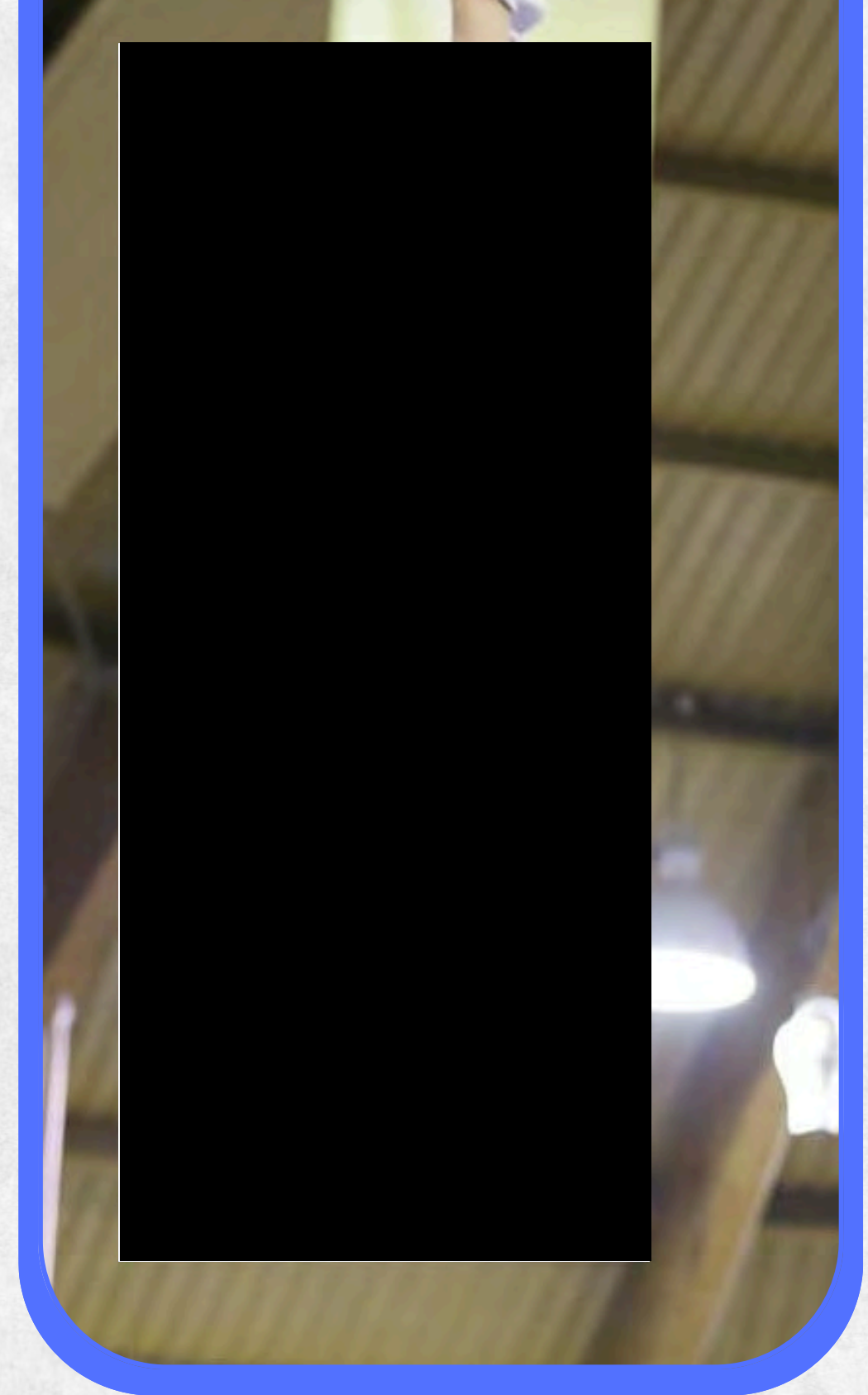
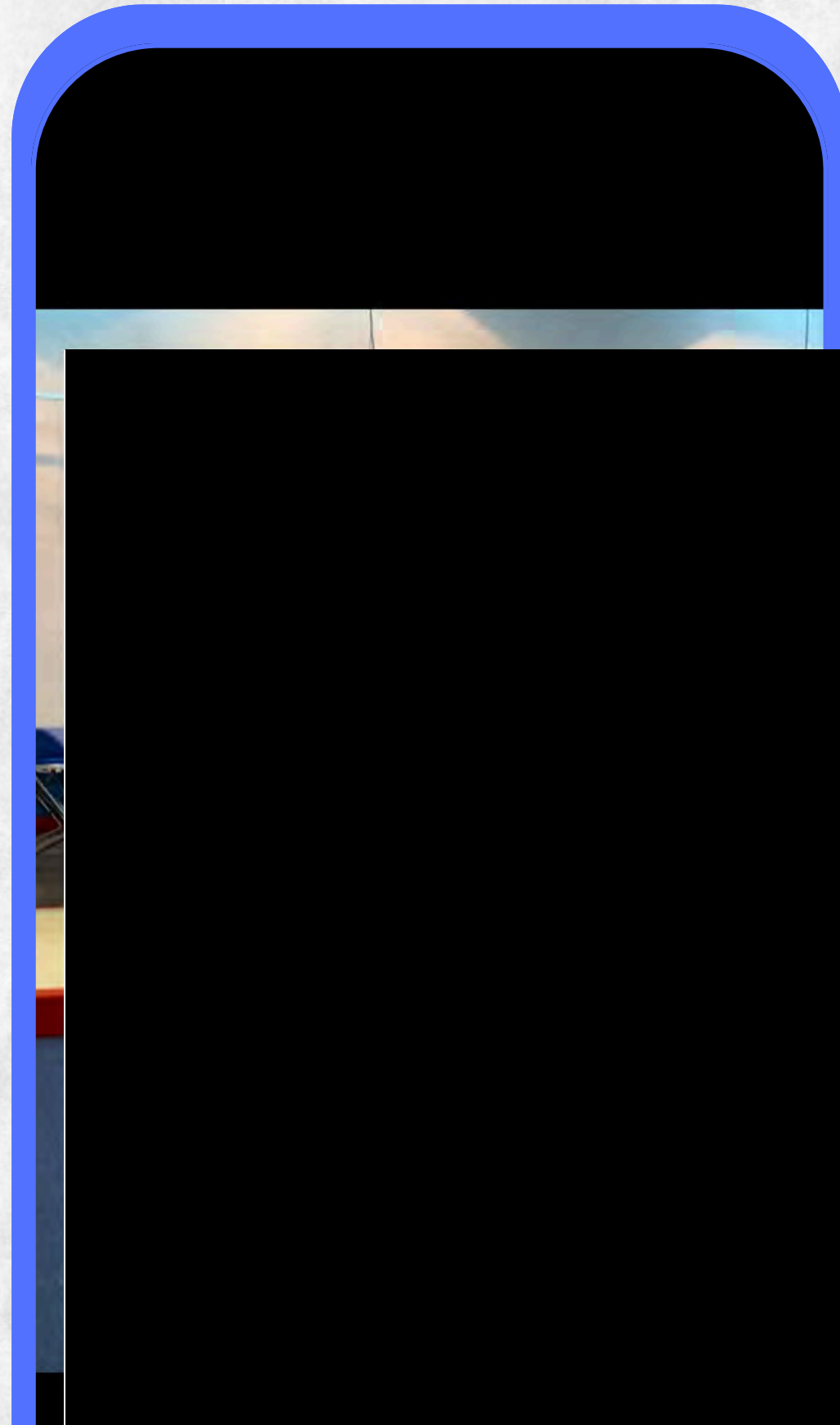
15 competitions

8 pathway gymnasts



# CONTENTS

- **About Us**
- **Trustees**
- **Vision and Mission**
- **Values**
- **Strategic Objectives**
- **A Week at Sparta**
- **Achievements**
- **DMT Development**
- **Club Events**
- **Contact Us**
- **Statement of Accounts**





# ABOUT US

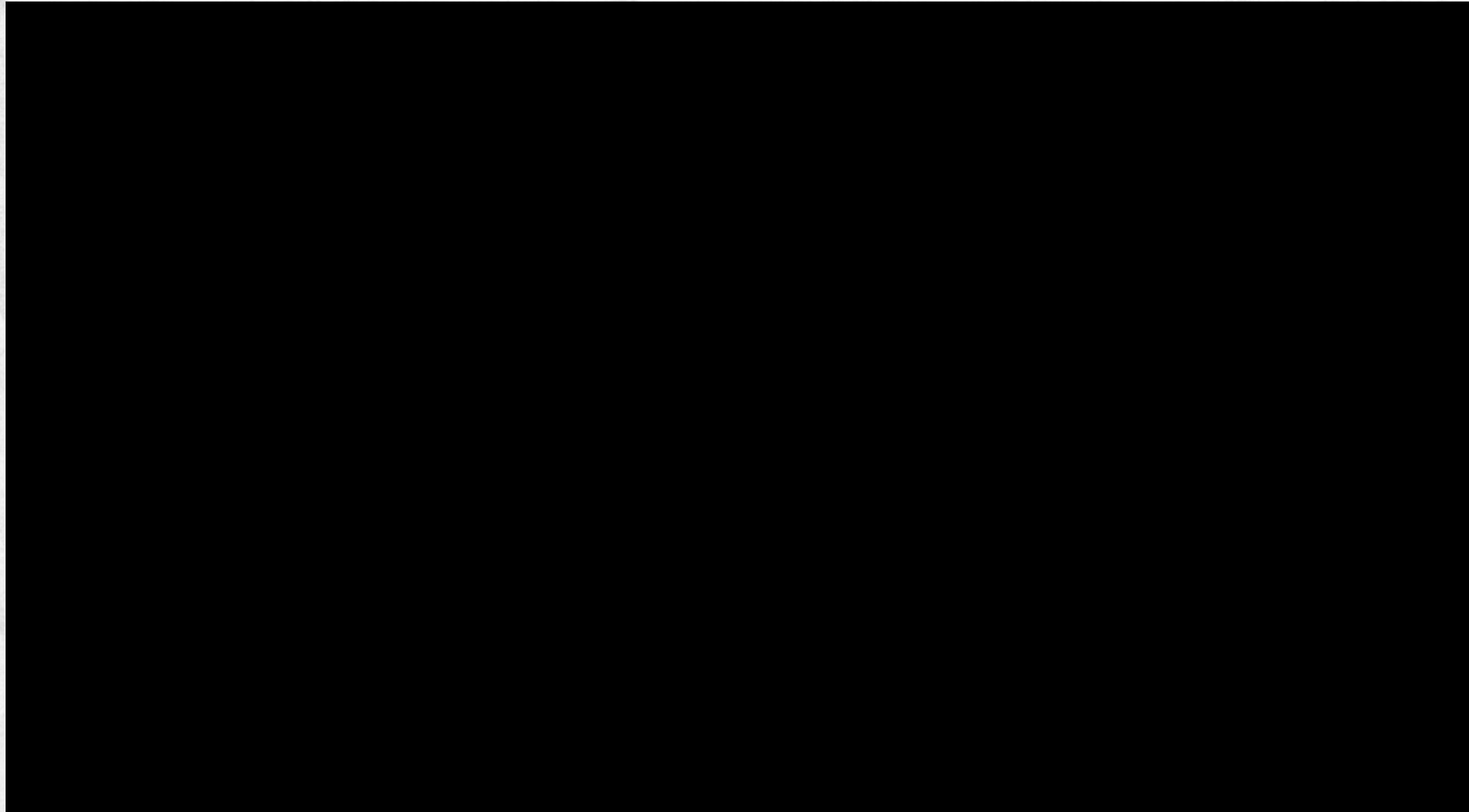
Sparta Trampoline Club became a SCIO governed by OSCR on 7 July 2016. From there we have grown to become the largest Trampoline and Double Mini Trampoline (DMT) club in Scotland.

Our charity is run by our board of trustees who meet regularly to support the management of the club and adhere to our constitution.



# TRUSTEES

Current Board of Trustees





The SPA logo is rendered in a bold, pink, sans-serif font. It is positioned on the left side of the slide, partially overlapping a blue horizontal bar and a large black rectangular area that occupies the upper right portion of the page. The background of the slide is a light grey with a crumpled paper texture. There are also blue decorative shapes on the right side, including a rounded rectangle and a horizontal bar, both containing white dotted patterns.

## OUR PURPOSE

The organisation's purposes are: To encourage public participation in the sport and practice of trampolining by persons of all ages and abilities living in Glasgow and the surrounding areas, in order to improve their quality of life; To provide and make available to the public, sports facilities, recreational activities, and facilities for recreation or other leisure time occupation; To advance education by providing educational opportunities for participants to expand their skills, knowledge and interest in the sport of trampolining and coaching; To advance and promote community development and citizenship by providing volunteering opportunities and increase community activity, by way of the sport of trampolining and coaching.





## VISION

Our vision is to lead in the provision of outstanding trampolining coaching and training facilities, being a great employer, living by our values and using our resources with care. Through expert coaching, teamwork, and passion we aim to enrich our community's physical and mental health and wellbeing.



## MISSION

We aim to inspire and develop individuals of all ages and skill levels through the exhilarating sport of trampolining. We are committed to fostering a safe, inclusive, and supportive environment where members can develop their skills, build confidence, and achieve their personal best.





## WE CARE

We care for our gymnasts, their families, our coaches and colleagues by fostering a safe and supportive environment.



## EXCELLENCE

We work hard to ensure we deliver the very best experience for our gymnasts, and coaching team to achieve their personal best.



## INCLUSIVE

Everyone is welcome here. We value and celebrate diversity, and support equality. We actively listen to different voices.



## INNOVATIVE

We seek to learn, create, apply and share our knowledge as we foster a culture of continuous learning.

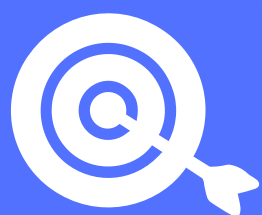
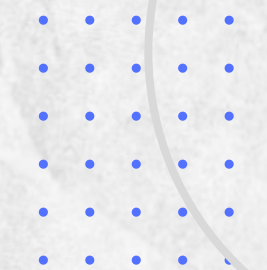


## PASSION

We take huge pride in our club and all work together to achieve ongoing success.

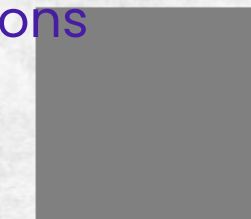


# STRATEGIC OBJECTIVES



## **Increase Stable Revenue by demonstrating a better understanding of class management**

1. Maintain the class numbers:coach spreadsheet and highlight under filled sessions
2. Examine the weekly schedule quarterly and identify any openings.
3. Develop a coach pipeline pathway to mitigate class cancellations.
4. Continually look for innovative ways to secure stable income.



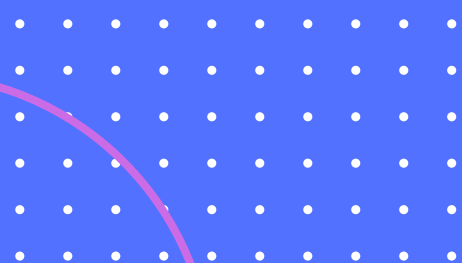
## **Increase Visibility by hosting Events and writing Funding Applications**

1. Form the funding applications group and use guidance from active schools, ASN groups, to assist in community project applications.
2. Run invitational performance sessions for local clubs to train with our squad..
3. Advertise facility hire generating revenue and visibility across Scotland.



## **Improve work processes by implementing better use of digital technology reducing coach admin time allowing increased focus on coach and club development.**

1. Identify an IT web developer to build a more functional website.
2. Increase web traffic through social media and parent awareness and measure using google analytics.
3. Measure admin time and improve workflow by understanding what tasks can be done digitally.
4. Direct club members to gain information via a club hub board and website.





# WHAT WE DO EVERY WEEK

- Sparta holds several classes every day, seven days a week.
- 12 Recreational classes for 5-15 years old.
- 2 Pre-school for those aged 2-5 years old.
- One of our classes is quieter, suitable for our ASN gymnasts to attend.
- Every week we hold 8 competitive classes for gymnasts aged 7+.
- One of these is dedicated to our high performance squad.
- There are 2 Adult classes for anyone aged 16+ years old, with our oldest gymnast turning 70 this year.
- We fit in some Private Lessons too with dedicated coaches offering one to one coaching.
- Every Monday and Friday the students from Glasgow University Trampoline Club train and have some fun. Many have never tried trampolining before University.
- We have Double Mini Trampoline (DMT) sessions throughout the week.
- Sunday mornings are fun filled with our very popular Birthday Parties.

**48 weeks of classes  
1000+ lessons a year**





# Achievements

- 8 gymnasts from our performance squad made it to the Scottish Pathway Programme
- Sparta TC won a total of 106 medals throughout the competitive season in Scotland, UK and Europe
- We took the top titles of Senior Men and Senior Women at the Scottish National Championships in 2023.



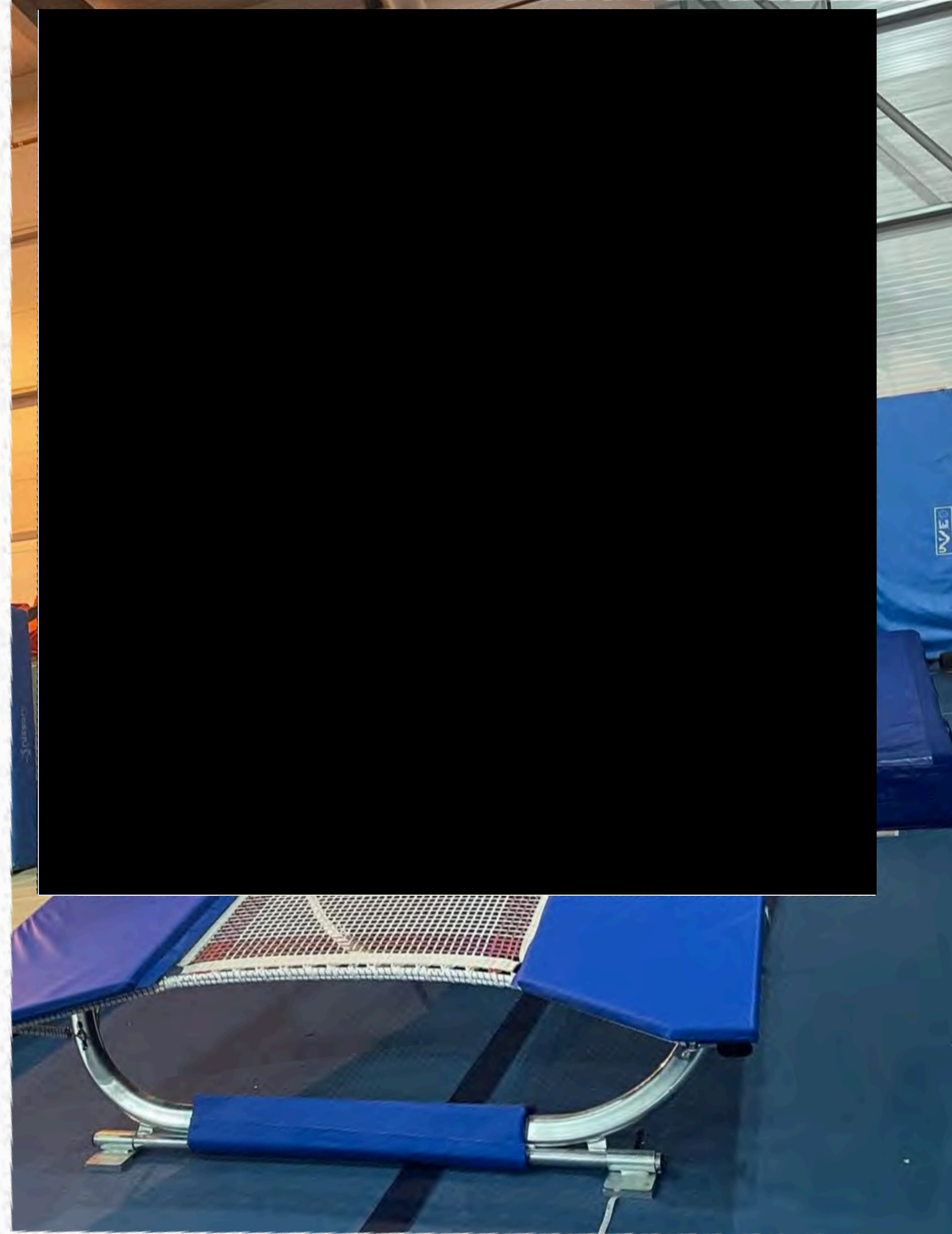
# Achievements

- 4 Judges qualified or increased their skill level.
- 15 Coaches qualified or increased their skill level.
- Several of our older gymnasts started their coaching pathway and joined our youth coach development programme.
- Courses Attended: DMT Club, DMT Development, Level 3 Theory, Trampoline Performance, Trampoline Level 1, Trampoline Level 2
- 2 Clubsport awards were gained for Best Social Media and Coach of the Year 2023.



# DMT Development

- 7 DMT Club Coaches Qualified
- 2 Development Coaches Qualified
- 4 Competitive Classes each week
- Will be offered in all recreational classes in 2025
- New discipline competed in 2024





# CLUB EVENTS

- 2 Regional Qualifier Competitions held at Sparta TC.
- We hosted 4 coaching courses for Scottish Gymnastics.
- Our recreational gymnasts had 2 Proficiency Awards weeks to showcase their skills to an audience of family and friends.
- Our annual Christmas Display always draws a large crowd of Sparta Friends, Family and Supporters.
- The Scottish Student Trampoline Training Weekend is always very popular.
- Glasgow Universities held their annual competition at Sparta TC.
- Sparta TC welcomed the Team Scotland Inter-regional Challenge Cup gymnasts to attend the pre-competition training event.

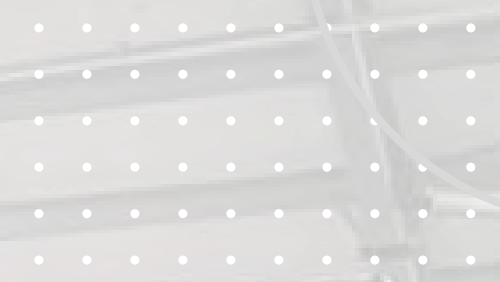


**Proficiency Awards**

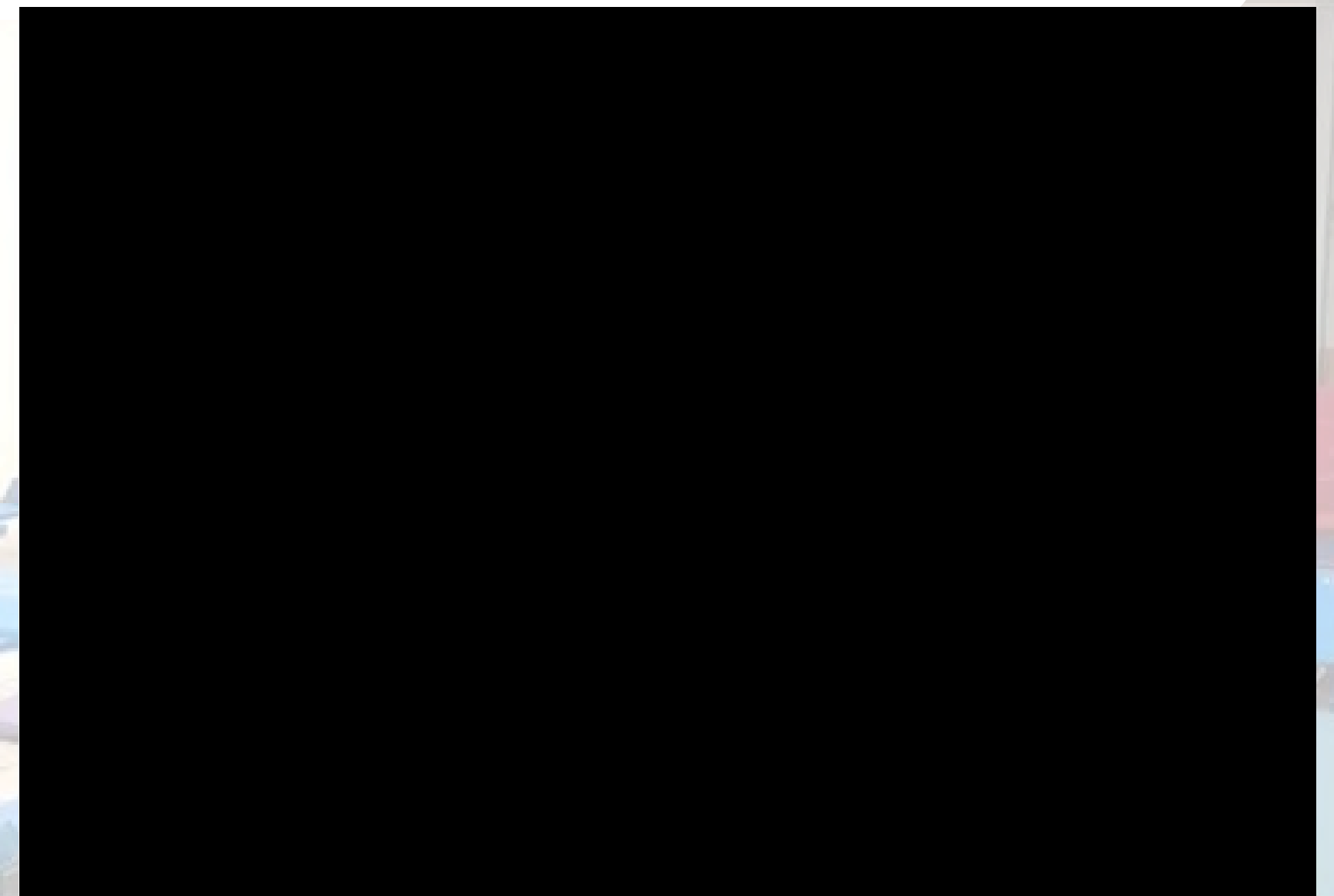
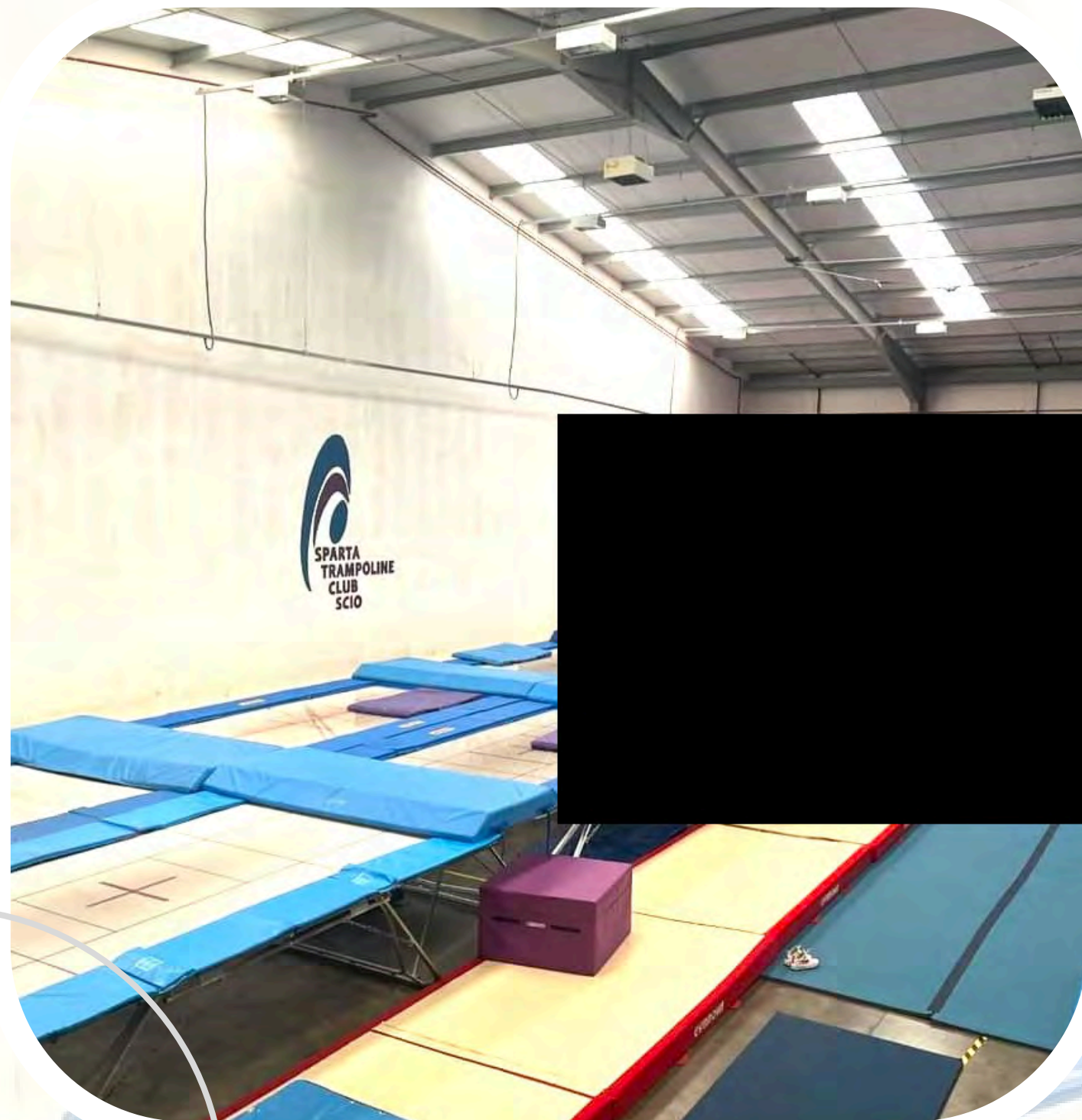
**Christmas Display**

**Scottish Pre-Comp  
Training**





**CONTACT US**





# **Statement of Accounts**

**1 August 2023 - 31 July 2024**



## Statement of Receipts and Payments for the period ended 31 July 2024

	Unrestricted Funds	Restricted Funds	Period ended 31/07/2024	Period ended 31/07/2023
<b>Receipts</b>				
Donations	13,555	-	13,555	3,952
Grants	-	-	-	-
Loans	-	-	-	-
Fundraising	5,023	-	5,023	4,234
Bank interest	-	-	-	-
Receipts from charitable activities	207,659	-	207,659	179,061
Selling of equipment <sup>1</sup>	4,000	-	4,000	-
<b>Total receipts</b>	<b>230,237</b>	<b>-</b>	<b>230,237</b>	<b>187,248</b>
<b>Payments</b>				
Fundraising costs	4,900	-	4,900	2,218
Cost of charitable activities	228,041	-	228,041	211,431
Governance costs	-	-	-	-
Loan Repayments	5,001	-	5,001	5,001
Purchase of equipment	-	-	-	6,493
<b>Total payments</b>	<b>237,942</b>	<b>-</b>	<b>237,942</b>	<b>225,143</b>
<b>Surplus/(Deficit) for the year</b>	<b>-7,705</b>	<b>-</b>	<b>7,705</b>	<b>-37,897</b>

<sup>1</sup> The club sold trampolines for £4000 in this financial year. The original cost of these trampolines was £13620

## Statement of Balances - As of 31 July 2024

	Unrestricted Funds	Restricted Funds	Period ended 31/07/2024	Period ended 31/07/2023
Opening cash at bank and in hand	8,281	-	8,281	46,178
Surplus for the period	-7,705	-	-7,705	-37,897
<b>Closing cash at bank and in hand</b>	<b>576</b>	<b>-</b>	<b>576</b>	<b>8,281</b>
<b>Bank and Cash Balances</b>	<b>576</b>	<b>-</b>	<b>576</b>	<b>8,281</b>
Bank deposit account				
<b>Other assets</b>				
Trampolines <sup>2</sup>	5,354	80,760	80,760	128,004
Other equipment <sup>3</sup>	1,139	14,456	15,595	15,595
	<b>6,493</b>	<b>95,216</b>	<b>96,355</b>	<b>143,599</b>

<sup>2</sup> Trampoline and matting equipment is recorded at historic purchase (non-depreciated) value as this is a Receipts and Payments Account. There were no purchases in the current financial year. Trampolines were sold for £4000 to GCU and an amount of £47244 removed from asset values being original cost of this and earlier asset disposals. A separate asset register is being kept. A more realistic net book value for all assets is £47960

<sup>3</sup> This is our non-trampoline specific equipment purchases. There were no equipment purchases in the current financial year.



<b>Liabilities (unrestricted fund)</b>				
PAYE	-	-	-	477
National Insurance	-	-	-	222
Pension	-	-	-	187
Wages	3,556	-	3,556	4,927
(Trampoline)	1,000	-	1,000	-
SIS Loan Repayments <sup>4</sup>	1,667	-	1,667	6,437
	<b>6,223</b>	<b>-</b>	<b>6,223</b>	<b>12,250</b>
<b>Receipts outstanding (unrestricted fund)</b>				
Fees	330	-	330	-
Camps	188	-	188	-
Clothing	-	-	-	203
Competition Fees	-	-	-	70
	<b>518</b>	<b>-</b>	<b>518</b>	<b>273</b>

<sup>4</sup> The SIS loan for £20,000 is a 6-year loan with 1 year interest free and a repayment break of 1 year. The first repayment started on the 31/12/19 of £377.47. The total repayment will be £22,869 and remaining to be repaid is £1666.68. Last repayment will be on 30/11/24.

**Notes to the accounts - for the period ended 31 July 2024**

**1 Basis of accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

**2 Nature and purpose of funds**

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

**3 Related party transactions**

Remuneration was paid to the trustees for coaching services as follows:



**4 Donations**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Period ended 31/07/2024</b>	<b>Period ended 31/07/2023</b>
Donations	8,538	-	8,538	-
Gift Aid	5,017	-	5,017	3,856
Amazon Smile	-	-	-	96
	<b>13,555</b>	<b>-</b>	<b>13,555</b>	<b>3,952</b>



## Notes to the accounts - for the period ended 31 July 2023

### 7 Cost of charitable activities

	Unrestricted Funds	Restricted Funds	Period ended 31/07/2024	Period ended 31/07/2023
Rent/Insurance/ Utilities etc	31,416	-	31,416	40,716
Scottish Gymnastics / British Gymnastics Membership	12,131	-	12,131	11,896
Competition Fees	16,417	-	16,417	5,734
Camps	16,143	-	16,143	22,153
Clothing	783	-	783	1,428
Publicity / Events	306	-	306	173
Wages (coaching services)	124,777	-	124,777	102,563
HMRC Tax/NI	17,814	-	17,814	18,873
Training including safeguarding	1,402	-	1,402	1,607
Volunteering	3,354	-	3,354	2,902
Equipment Servicing	929	-	929	992
Consumable Equipment <sup>6</sup>	1,663	-	1,663	1,521
Bank Charges	696	-	696	669
Accountancy Fees	210	-	210	204
<b>Total</b>	<b>228,041</b>	<b>-</b>	<b>228,041</b>	<b>211,431</b>

<sup>6</sup> This is our consumable equipment e.g., cleaning supplies, first aid supplies, stationery etc.

## Notes to the accounts - for the period ended 31 July 2024

### 5 Grants

	Unrestricted Funds	Restricted Funds	Period ended 31/07/2024	Period ended 31/07/2023
Glasgow City Council Coronavirus Business Support Fund	-	-	-	-
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### 6 Detailed receipts from charitable activities

	Unrestricted Funds	Restricted Funds	Period ended 31/07/2024	Period ended 31/07/2023
Club Membership	13,113	-	13,113	11,971
Session Fees	145,867	-	145,867	135,212
Competition Fees <sup>5</sup>	15,083	-	15,083	6,561
Camps	16,359	-	16,359	16,133
Clothing	474	-	474	592
Hall Hire	11,851	-	11,851	4,506
Birthday Parties	498	-	498	1,360
Private Lessons	1,564	-	1,564	2,726
Events	2,850	-	2,850	-
<b>Total</b>	<b>207,659</b>	<b>-</b>	<b>207,659</b>	<b>179,061</b>

<sup>5</sup> The club submits entries and pays for the gymnast, on their behalf, to the organising body. The gymnast's then pay the fee to the club rather than the organising body.



**Declaration**

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees.

<b>Signature(s)</b>		
<b>Full name(s)</b>		
<b>Position (e.g. Chair)</b>	<b>Chair</b>	<b>Treasurer</b>
<b>Date</b>	15 April 2025	15 April 2025



## APPENDIX 3



Independent examiner's report on the accounts		v2																					
Report to the trustees/members of	SPARTA TRAMPOLINE CLUB SCIO																						
Registered charity number	SC046691																						
On the accounts of the charity for the period	<table border="1"> <thead> <tr> <th colspan="3">Period start date</th> <th></th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th></th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>August</td> <td>2023</td> <td>to</td> <td>31</td> <td>July</td> <td>2024</td> </tr> </tbody> </table>		Period start date				Period end date			Day	Month	Year		Day	Month	Year	01	August	2023	to	31	July	2024
Period start date				Period end date																			
Day	Month	Year		Day	Month	Year																	
01	August	2023	to	31	July	2024																	
Set out on pages																							
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>																						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>																						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>																						
Signed:	<table border="1"> <tr> <td rowspan="5"> </td> <td>Date:</td> <td>21 March 2025</td> </tr> <tr><td colspan="2"></td></tr> <tr><td colspan="2"></td></tr> <tr><td colspan="2"></td></tr> <tr><td colspan="2"></td></tr> </table>			Date:	21 March 2025																		
	Date:	21 March 2025																					
Name:																							
Relevant professional qualification(s) or body (if any):																							
Address:																							

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose