

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name
 Other names charity is known by
 Registered charity number
 Charity's principal address

Triangle Under 5s
SC035145

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Triangle Under 5s is a charitable unincorporated association. The charity's objectives and regulations are regulated by the charity's constitution.
The charity is recognised by HMRC as a Scottish Charity number SC0135145.

Trustee recruitment and appointment

At the AGM, the members may elect any member as a trustee. The members can be parents/carers of children who attend the group, or interested parties from the community.

Trustees may appoint a new trustee at any time.

Objectives and activities

Charitable purposes

The charity's objective is to provide an inclusive, safe, caring and fun environment where children aged 2yrs to 5yrs can learn through play supported by experienced, knowledgeable staff who support their learning and development. Triangle Under 5s is in partnership with Fife Council to provide funded Early Learning & Care to eligible children, following the Scottish Government Curriculum for Excellence to deliver high quality learning experiences and outcomes. The charity is also a member of Early Years Scotland and encourages strong partnerships with parents to support each child's educational, social and emotional development.

Summary of the main activities in relation to these objects

1. To provide a safe and secure play environment where parents can engage with the setting to form meaningful relationships between staff, parents and the children, enriching the children's learning and development.
2. To encourage charitable activities that encourage parental involvement with the group

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Triangle Under 5s has continued to actively engage with parents/carers, Fife Council, and the local community. Stay and play sessions to encourage parents and carers to visit the setting have continued to be a popular activity, with good encouragement and positive feedback from those who have taken part. Children have enjoyed exploring the local area with outings, including walks, trips to the park, and visits to the shops. A very popular visitor was the local police officer who brought along his van for the children to inspect.

New outdoor equipment has been purchased, including gardening resources with the children having had opportunities to plant seeds and grow plants and vegetables.

Triangle have again worked with Tesco's Community Champion who has visited the setting and provided healthy snacks for the children to try.

Triangle has a good, strong, staff team with very low staff turnover and with good relationships with children and parents/carers.

Fundraising this year has been in the form of Ragbag collections.

Financial review

Brief statement of the charity's policy on reserves

Fife Council recommends that all partner providers carry reserves that will cover 3 months running costs and the group's policy is to adhere to this recommendation.

Details of any deficit

Donated facilities and services (if any)

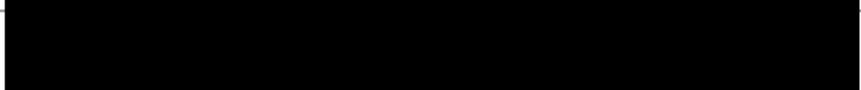
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Committee member
Date	09/12/25	09/12/25

Triangle Under 5's

SC035145



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2024		31	03	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants	102,848				102,848	98,325
Receipts from fundraising activities	74				74	538
Gross trading receipts					-	
Income from investments other than land and buildings	619				619	422
Rents from land & buildings					-	
Gross receipts from other charitable activities	22,767				22,767	15,519
					-	
A1 Sub total	126,308	-	-	-	126,308	114,804
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	126,308	-	-	-	126,308	114,804
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	113,091				113,091	102,711
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	180				180	180
Preparation of annual accounts	75				75	
Legal costs					-	
Other					-	
					-	
A3 Sub total	113,346	-	-	-	113,346	102,891
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	113,346	-	-	-	113,346	102,891
Net receipts / (payments)	12,962	-	-	-	12,962	11,913
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	12,962	-	-	-	12,962	11,913

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	66,578				66,578	54,665
	Surplus / (deficit) shown on receipts and payments account	12,962				12,962	11,913
						-	
	Cash and bank balances at end of year	79,540	-	-	-	79,540	66,576
(Agree balances with receipts and payments account(s))							

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		1/12/25
		1/12/25

APPENDIX 3



Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Independent examiner's report on the accounts v2						
Charity name TRIANGLE UNDER 5'S						
Registered charity number SC035145						
Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	04	2024	To	31	03	2025
						<small>(remember to include the page numbers of additional sheets)</small>

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [~~other than that disclosed on the attached page*~~]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 23.12.25

Fife Voluntary Action
Caledonia House, Pentland Park
Saltire Centre
Glenrothes KY6 2AL

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.