

Rising Stars (Charity)

SC051264

**Annual Report and Financial Statements For
the Year Ended 30 September 2025**

Trustees' Annual Report

For the Year Ended 30 September 2025

The Trustees are happy to present their report together with the financial statements for the year ended 30 September 2025.

Reference and Administration Details

Charity Name

Rising Stars

Registered Charity Number

SC051264

Principal Address

51 Garscadden Road, Glasgow, G15 6UH

Trustees

Dr. Shereif Kholeif	Chair		
Giorgios Kominis	Secretary		
Jordan Young	Treasurer		
Liam Downing	Trustee		
Kirstin Clark	Trustee	appointed	10/06/2025
Calvin Maclean	Trustee	appointed	03/06/2025
Ming Shan Liu	Trustee	appointed	02/06/2025
Kamil Cybulski	Trustee	resigned	09/05/2025

Structure, Governance and Management

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (SCIO). Its current legal form was granted by OSCR on the 16 September 2021. The Charity is governed by its constitution which was adopted on the 15 September 2021.

Appointment of Trustees

The board, which normally meets every second week, are the charity's trustees. Membership of the board is open to all, and any person may be appointed at any time to a charity trustee, by way of a resolution passed by majority vote at a board meeting.

As per the constitution, there must be a minimum of three and no more than nine elected trustees.

Objectives and Activities

Charitable Purposes

To provide opportunities for young children from socially disadvantaged backgrounds in Glasgow and the surrounding area.

Activities and Performance

2024-25 was a year of reflection and learning ahead of the next step in the organisation's development. We continue operating in our three key areas (Knightswood, Springburn and Royston), while discussions with Govan Secondary and Hillhead Secondary were held at different times of the year for the expansion of the Rising Stars Programme. We continued to invest in key partnerships, bringing on board the only professional basketball club in the city of Glasgow, the Caledonia Gladiators. Discussions with two separate organisations (MCR Pathways and Visionary Mentoring) are under way for potential partnerships that would allow us to expand our Aspire Programme to one-to-one mentoring for all our future game changers.

Three new cluster leads and a new head of coach development were promoted through our organisational hierarchy, while reviews of our fundraising programme and our social media management team are under way to allow us to improve the effectiveness of these functional areas. Furthermore, the potential monetisation of the Rising Stars Programme was considered and debated in our annual strategy day, with the possibility of asking our partner schools to cover some operational costs to enable the programme to improve the quality and ensure sustainability. Finally, a team of specialists with expertise in control systems have taken on the task of designing and implementing an impact measurement system (IMS) for decision-making support, operational improvement, trustee assurance and external reporting (to be completed before the end of 2026).

Looking at measurable performance, thirteen (13) new junior coaches were trained and joined the Programme, delivering a total sixty-five (65) practice sessions to our partner schools in our three clusters. On the mentoring side, seven (7) high school pupils were selected to receive year-round tutoring, as part of our partnership with the Voluntary Tutor Organisation. Finally, three new trustees with distinct expertise were welcomed to the Board, while two others left the organisation for personal reasons.

Financial Review

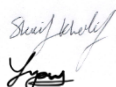
The Charity's primary source of funding in the current year arose from restricted grants, with the largest being from the Young Health Impact Fellowship, on behalf of the One Young World Programme, of which is sponsored by AstraZeneca. This underlying purpose of this grant is to support and educate a community project to improve youth health. The Charity's proposal outlines a project to support those from lower socioeconomic backgrounds in developing their physical activity and health awareness around nutrition. The planned approach for this project is to deliver workshops at our partnership schools.

Furthermore, we received a further restricted grant from Glasgow Life, of which is primarily for supporting the Charity's on-going coaching sessions with partnership schools through the purchase of equipment and other charitable needs.

The Charity's costs for the year were primarily driven by our delivery of the much anticipated half-year tournament at Easterhouse, of which saw a variety of partnership schools engage in a large basketball tournament.

Approved by the trustees on 17/06/26 and signed on their behalf by:

Dr. Shereif Kholeif, Chair
Jordan Young, Treasurer



Statement of Receipts and Payments For the Year Ended 30 September 2025

Receipts	Note	Unrestricted Funds	Restricted Funds	Year ended 30/09/2025	Year ended 30/09/2024
Grants	4	-	8621	8621	5100
Fundraising		1019	-	1019	471
Other income		-	-	-	-
Total Receipts		1019	8621	9640	5571
Payments					
Cost of Charitable Activities	5	1914	-	1914	855
Cost of Fundraising	6	-	-	-	739
Total Payments		1914	-	1914	1594
Surplus/(Deficit) for the year		-895	8621	7726	3977

Statement of Balances as at 30 September 2025

Cash Funds	Unrestricted Funds	Restricted Funds	Year ended 30/09/2025	Year ended 30/09/2024
Cash and cash equivalents at start of year	5816	-	5816	1839
Surplus/(Deficit) for the year	-895	8621	7726	3977
Cash and cash equivalents at end of year	4921	8621	13,542	5816
Bank and Cash Balances				
Bank deposit account	4921	8621	13,542	5816
Other Assets				
			-	-
			-	-
Liabilities				
			-	-
			-	-

Notes to the Accounts

For the Year Ended 30 September 2025

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 as amended.

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. During the year the charity received restricted grants of £8,621, comprising of £1,200 from Glasgow Life towards various on-going charitable expenditure, such as marketing and equipment for coaching sessions. £7,421 was received from AstraZeneca to support youth health activities and workshops. No expenditure was incurred against these funds in the year.

The charity has agreed to introduce a reserve policy, whereby £1,000 is reserved for emergency purposes.

3. Related Party Transactions

The Charity's insurance policy includes professional liability insurance for all its Trustees. No other remuneration was paid to the Trustees or any connected persons during the year (2024: Nil). During the year, Trustee expenses of £746 were reimbursed to two trustees for costs incurred on behalf of the charity.

4. Grants

	Unrestricted Funds	Restricted Funds	Year ended 30/09/2025	Year ended 30/09/2024
Glasgow Life	-	1200	1200	-
AstraZeneca	-	7421	7421	-
National Lottery Awards for All	-	-	-	700
The Robertsons Trust	-	-	-	2500
Glasgow City Council	-	-	-	1200
basketballscotland	-	-	-	700
	-	8621	8621	5100

5. Cost of Charitable Activities

	Unrestricted Funds	Restricted Funds	Year ended 30/09/2025	Year ended 30/09/2024
Marketing and Website	-	-	-	239
Event Costs	1097	-	1097	31
Volunteer expenses	727	-	727	278
Insurance	-	-	-	306
Other charitable costs	90	-	90	-
	1914	-	1914	855

6. Cost of Fundraising

	Unrestricted Funds	Restricted Funds	Year ended 30/09/2025	Year ended 30/09/2024
Facility hire	-	-	-	700
Equipment purchase for event	-	-	-	39
	-	-	-	739

APPENDIX 3



Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name Rising Stars (Charity)						
Registered charity number	SC051264						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	October	2024		30	September	2025
Set out on pages	1					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether <u>particular matters</u> have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	<p><u>In the course of</u> my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn <u>in order to</u> enable a proper understanding of the accounts to be reached.</p>						
Signed**:				Date:	17/06/2026		
Name:							
Relevant professional qualification(s) or body (if any):							
Address:	5 Green Lane						
	Cardrona						
	EH45 9LJ						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose