

# **MORTON IN THE COMMUNITY SCIO**

**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH SEPTEMBER 2025**

**Company Registration                      CS006175**

**Charity Number                              SC040819**

This is Bluejay Limited  
54 Kelly Street  
GREENOCK  
PA16 8TR

MORTON IN THE COMMUNITY SCIO  
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For the year ended 30 September 2025

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## **MORTON IN THE COMMUNITY SCIO**

### **REPORT OF THE TRUSTEES**

**For the year ended 30 September 2025**

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

The 2024/2025 financial year was another successful period of community engagement for Morton in the Community. Building on the achievements of the previous year, we continued to work closely with our community to develop projects that support those who need it most.

Throughout the year, we launched several new projects and initiatives to ensure we continued serving our community at times when support was most needed.

One of the highlights of the year was the launch of our first “Pay What You Can” football camp. This initiative was designed to provide affordable sessions for everyone and remove barriers to participation.

In addition, we hosted our first Eid al-Fitr celebration meal to mark the end of Ramadan and celebrate with members of our Muslim community and participants involved in our community projects.

The financial year also brought award-winning recognition, with our Life Skills Café being named the Best Para Football Project in the Scottish FA West Region. This marked the second time we have received the award, having previously won it in 2021.

This year also saw the launch of our “Mon eh Ton” project, funded by The National Lottery Heritage Fund. The project will celebrate 150 years of Greenock Morton F.C. through a range of community engagement events and initiatives. Our positive community impact was made possible through the support of a range of funders, including UEFA Foundation for Children, The National Lottery, The National Lottery Heritage Fund, Acorn to Trees, and Inverclyde Community Mental Health and Wellbeing Fund, among others.

In summary, while the year brought its challenges, it was also filled with achievement, innovation, and lasting impact. It leaves us with many positive memories and a strong foundation for the future.

#### **FINANCIAL REVIEW**

##### **Financial position**

The Trust closed the year with a surplus of £90,085, a significant improvement compared to the prior year’s surplus of £44,299. Although income in the year decreased slightly operational costs were well controlled and adjustments were made to the pricing structure of self-generated programmes, ensuring that programme delivery was not affected.

The Trust’s ability to broaden its activities and grow its operations sustainably continued whilst maintaining a stable financial position.

The Total Funds of the Trust increased in the year from £94,046 to £184,131.

##### **Principal funding sources**

The charity's main sources of income have not changed during this financial year and can be broken down into four main categories, which are as follows:

1. End user incomes - the sale of coaching products
2. Grant Income from funding applications
3. Corporate Social Responsibility donations and company sponsorship
4. Fund raising activities and donations

##### **Reserves policy and going concern**

The trustees have reviewed the reserves of the charity and believe them to be adequate for the activities undertaken and planned. Their policy is to hold enough funds to meet any shortfall as between the cost of planned projects already commenced and external funding granted for such projects. New projects are not started unless the trustees are satisfied that adequate funding is in place either from committed external funds, our own resources or a combination of both. The trustees have reviewed the current reserves held by the charity in relation to the current pandemic. They are satisfied that the charity holds significant reserves to continue as a going concern for the next

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a SCIO as of 1<sup>st</sup> March 2023, limited by guarantee, as defined by the Companies Act 2006.

##### **Recruitment and appointment of new trustees**

All new directors are selected with a view to ensuring that the Board has an appropriate balance of experience and skills relevant to the charity's strategic and operational requirements.

##### **Organisational structure**

The Trust was restructured as a Scottish Charitable Incorporated Organisation (SCIO- SC040819) as of 1 March 2023.

The statutory directors of the company are also charity trustees for the purposes of charity law and are known as members of the Board of Trustees. The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body bi-monthly and are responsible for all decisions taken in relation to running the community activities provided by the charity

#### **Risk management**

The Board of Trustees is responsible for ensuring that effective systems of control and risk management are in place and recognises that the management of risk is an integral aspect of all of Morton in the Community's activities. The company operates a risk register which is reviewed and updated regularly by the Senior management team. The Governance Sub Group and the Risk Management Policy has been developed as part of the overall updating of procedures in the change to a SCIO. The Senior Management team is responsible for operational monitoring of the company's risk management systems and raising awareness and understanding of the risks. Risks are tracked with a target risk level agreed for risk mitigation. Areas of focus are financial, health & safety, employee wellbeing and climate.

#### **Risk Assessment**

All staff members and volunteers must be members of the Protecting Vulnerable Groups Scheme.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Company number**

CS006175

##### **Registered Charity number**

SC040819

##### **Registered office**

Cappielow Park  
Sinclair Street  
Greenock  
PA15 2TY

##### **Trustees**

Christopher McCorkindale	resigned 16th January 2026
William A Stewart	
Larry Hansen	resigned 14/02/2025
Sandra MacGregor	resigned 13th May 2025
Megan Skinner	
Carolynne C McKendry	
David McLeish	
Peter F Bennett	
Andrew Meek	appointed 8 <sup>th</sup> November 2023 : resigned 19th November 2025
Scott McNab	appointed 11th December 2024

##### **Company Secretary**

Peter F Bennett

##### **Key management personnel**

Brian McLaughlin (Chief Executive)

##### **Independent Examiner**

Debra Anderson MAAT  
This is Bluejay Limited, 54 Kelly Street, Greenock, PA16 8TR

Approved by Order of the Board of Trustees on 13th May 2026 and signed on its behalf by:



Megan Skinner  
Trustee

MORTON IN THE COMMUNITY SCIO

**Independent Examiners Report**

As at 30 September 2025

REGISTERED CHARITY NO: SC040819  
REGISTERED COMPANY NO: CS006175

I have examined the financial statements of the Morton in the Community SCIO. for the period ending 30th September, 2025. These statements comprise the Statement of Financial Activities, the Income and Expenditure Statement, the Balance Sheet and Notes to the Financial Statements set out in pages 3 to 11.

**RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER**

The Charity's trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The Charity's Trustees consider that the audit requirement of the Charities Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**BASIS OF INDEPENDENT EXAMINER'S STATEMENT**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the Financial Statements.

**EXAMINER'S STATEMENT**

In the course of my examination, no matter has come to my attention:

that gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Reg. 4 of the 2006 Accounts Regulations, and to prepare financial statements which reconcile with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

to which, in my opinion, attention should be drawn in order to obtain a proper understanding of the financial statements to be reached.

Signed



21st April, 2026

Debra Anderson  
Director  
MAAT

MORTON IN THE COMMUNITY SCIO  
**Statement of Financial Activities**  
For the year ended 30 September 2025

REGISTERED CHARITY NO: SC040819  
REGISTERED COMPANY NO: CS006175

	2025			2024
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
<b>INCOME</b>				
Donations & Legacies	19,540	- 7,357	12,183	32,098
Charitable Activities	156,452	314,598	471,051	465,978
<b>TOTAL INCOME</b>	<b>175,992</b>	<b>307,241</b>	<b>483,233</b>	<b>498,075</b>
<b>EXPENDITURE</b>				
Direct Charitable Costs	30,351	362,147	392,498	452,214
Governance		650	650	1,563
<b>TOTAL EXPENDITURE</b>	<b>30,351</b>	<b>362,797</b>	<b>393,148</b>	<b>453,776</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>145,641</b>	<b>(55,556)</b>	<b>90,085</b>	<b>44,299</b>
<b>RECONCILIATION OF FUNDS</b>				
Prior Year Adjustments	- 32,930	32,930	-	
Total Funds brought forward	- 55,000	149,045	94,046	49,747
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>57,711</b>	<b>126,420</b>	<b>184,131</b>	<b>94,046</b>

MORTON IN THE COMMUNITY SCIO

**Balance Sheet**

As at 30 September 2025

REGISTERED CHARITY NO: SC040819  
 REGISTERED COMPANY NO: CS006175

	Notes	Unrestricted Funds	2025 Restricted Funds	Total Funds	2024 Total Funds
<b>FIXED ASSETS</b>					
Tangible Assets					
<b>CURRENT ASSETS</b>					
Debtors	6	11,689		11,689	3,913
Cash at bank and in hand		338,861		338,861	#####
		<u>350,550</u>	-	<u>350,550</u>	#####
<b>CREDITORS</b>					
Amounts falling due within one year	7	166,419		166,419	#####
<b>NET CURRENT ASSETS</b>		<u>184,131</u>	-	<u>184,131</u>	94,046
<b>NET ASSETS</b>		<u>184,131</u>	-	<u>184,131</u>	<u>94,046</u>
<b>FUNDS</b>					
		Restricted Funds		126,420	#####
		Unrestricted Funds		57,711	- 55,000
<b>TOTAL FUNDS</b>				<u>184,131</u>	<u>94,046</u>

The Financial Statements have been prepared in accordance with the Companies Act 2006. The Trustees are satisfied that the Charity is entitled to exemption from the provisions of the Act relating to the audit of the financial statements for the year pursuant to section 477, and that no members have requested an audit under section 476 of the Act.

The trustees acknowledge their responsibilities for ensuring that the Charity keeps accounting records in compliance with section 386 of the Act which give a true and fair view of the state of affairs of the Charity at the financial year end, and of its surplus or deficit for the year in accordance with Section 393 of the Act relating to the financial statements, so far as is applicable to the Charity.

The financial statements were approved by the Board of Trustees and authorised for issue on 13th May 2026 and were signed on its behalf by:



Megan Skinner  
Trustee

**MORTON IN THE COMMUNITY SCIO**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the year ended 30 September 2025

**1 ACCOUNTING POLICIES**

**Basis of Accounting**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005 and the Companies Act 2006.

The financial statements are prepared under the historical cost convention.

The financial statements are presented in Sterling (£).

**Going concern**

The Trustees and Key Management Personnel have assessed the potential future of Greenock Morton Community Trust and whether it can continue as a going concern. After assessing all the potential impacts and future commitments, the Trustees have reasonable expectation that the charity has adequate resources and reserves to continue as a going concern.

**Financial reporting standard 102 - reduced disclosure exemptions**

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from government grants, whether a 'capital' grant or 'revenue' grant, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Allocation and apportionment of costs**

Support costs are those functions that assist the work of the charity but do not undertake charitable activities. Support costs include back office costs, finance, personnel and governance costs which support the charity's activities. These costs have been allocated to charitable activities.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
Computer equipment	- 33.3% on cost

Tangible fixed assets are included at cost less accumulated depreciation and impairment.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Contributions are also made to personal pension schemes, in the same manner, should these be in place for employees.

### Financial instruments

The charity only enters into basic financial instruments transactions that result in the recognition of financial assets and liabilities like trade and other accounts receivable and payable and loans to and from related parties.

Debt instruments like loans and other accounts receivable and payable are initially measured at present value of the future payments and subsequently at amortised cost using the effective interest method. Debt instruments and subsequently, at the undiscounted amount of cash or other consideration expected to be paid or received.

Financial assets measured at cost and amortised cost are assessed at the end of each reporting period for evidence of impairment and if found, an impairment loss is recognised in profit or loss.

Financial liabilities are derecognised when the liability is extinguished, that is when the contractual obligation is discharged, cancelled or expires.

Cash and cash equivalents includes cash held at bank.

### Impairment of non-financial assets

At each reporting date non-financial assets not carried at fair value, like plant, property and equipment, are reviewed to determine whether there is an indication that an asset may be impaired. If there is an indication of possible impairment, the recoverable amount which is the higher of value in use and the fair value less cost to sell, is estimated and compared with the carrying amount. If the recoverable amount is lower, the carrying amount of the asset is reduced to its recoverable amount and an impairment loss is recognised immediately in profit and loss.

### Provisions

Provisions are recognised when the charity has a legal or constructive obligation at the reporting date as a result of a

### Judgements

The charity considers on an annual basis the judgements that are made by management when applying its significant accounting policies that would have the most significant effect on amounts that are recognised in the financial statements. The trustees consider there are no such significant judgements.

<b>2 DONATIONS AND LEGACIES</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Employment Grants	14,663	7,357
General Grants		
Gifts and Donations Income	12,183	14,310
Sales		
Sponsorship		
	<b>26,846</b>	<b>118,391</b>

Grant funding in the year came from Scottish FA, Inverclyde Community Fund, Peoples Health Trust, CVS Inverclyde and SPFL along with other smaller grants

<b>3 SUPPORT COSTS</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Governance costs	650	2,100

### 4 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2025 nor for the year ended 30 September 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2025 nor for the year ended 30 September 2024.

## 5 STAFF COSTS

	2025	2024
	£	£
Coaching and administration staff	143,213	151,244
Salaries paid to Key Management personnel (incl Employers NIC and pension)	47,237	55,023
No employees received emoluments in excess of £60,000.		
Employee numbers	7	9

## 6 DEBTORS AND PREPAID CHARGES

	2025	2024
	£	£
Trade Debtors	1,300	1,300
Other Debtors	-	300
Prepayments	2,913	2,913
	<u>3,913</u>	<u>33,168</u>

## 7 CREDITORS & PREPAID INCOME

	2025	2024
	£	£
Trade Creditors	20,544	20,544
Employment costs - HMRC	2,479	2,479
Pension costs	563	563
Loan to GMFC		
Deferred Income	109,669	109,669
Accruals	8,517	8,517
	<u>141,771</u>	<u>36,761</u>

## 8 MOVEMENT IN FUNDS

	At 01/10/2024	Net movement	in funds at 30/09/2025
	£		£
<b>Unrestricted Funds</b>			
General Fund	-	145,641	90,641
<b>Restricted Funds</b>			
General Fund	148,283	-	56,318
Governance Costs	763	763	1,525
	<u>149,045</u>	<u>-</u>	<u>55,556</u>
	<u>94,046</u>	<u>90,085</u>	<u>184,131</u>

Included above:

	Incoming Resources	Expended Resources	Net Movement
<b>Unrestricted Funds</b>			
General Fund	175,992	30,351	145,641
<b>Restricted Funds</b>			
Active Team Talk	2,625	8,627	- 6,002
ASN Football	9,240	4,985	4,255
Be the Change	8,572	8,474	98
Boots n Pieces	6,781	6,775	6
Breakfast and a Blether		10,376	- 10,376
Camps	-	10,859	- 18,131
Carers Gateway	2,932	1,378	1,554
Community Teams	14,650	14,596	54
Employability	5,699	55,353	- 49,654
Festive Friends	1,750	1,750	-
Football Fans in Training	1,800	6,393.22	- 4,593
Football Memories	840	24	816
Heartbeat of Inverclyde	28,210	26,010	2,200
IC Wages Subsidy	13,636	13,636	-
Life Skill Café	30,408	18,593	11,815
McDonalds Sessions	11,950	7,722	4,228
Mon Eh Ton	9,146	1,410	7,737
Nurseries	7,100	4,119	2,982

Off the Bench	22,841	21,572	1,269
School of Football		8,013 -	8,013
Scoring for Health	-	3,348 -	3,348
SFA Extra Time Project	81,374	79,814	1,561
STEM	36,858	35,492	1,367
Switch of Play	2,000	590	1,410
UEFA Team Project	9,200	6,034	3,166
Womens Recreational Football	6,900	6,855	45

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	307,241	362,797 -	55,556
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**TOTAL FUNDS**

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	<b>483,233</b>	<b>393,148</b>	<b>90,085</b>
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**Comparative Movement in Funds**

	At 01/10/2023	Net movement	in funds to	30/09/2024
	£		£	£
<b>Unrestricted Funds</b>				
General Fund	- 47,294 -	7,705 -		55,000
<b>Restricted Funds</b>				
General Fund	97,041	51,242		148,283
Governance Costs		763		763
	<b>97,041</b>	<b>52,005</b>		<b>149,045</b>
<b>TOTAL FUNDS</b>	<b>49,747</b>	<b>44,299</b>		<b>94,046</b>

**BALANCES IN RESTRICTED FUNDS**

	Opening Balance	Movement	Closing Balance
ASN Football		4,255	4,255
Be the Change		98	98
Boots n Pieces	2,531	6	2,537
Breakfast and a Blether	10,376	-10,376	0
Carers Gateway		1,554	1,554
Community Teams	- 32,984	32,984	0
Employability	71,758	-49,654	22,104
Festive Friends	1,904	0	1,904
Football Fans in Training	4,606	-4,593	12
Football Leaders	3,552		3,552
Football Memories	0	816	816
Heartbeat of Inverclyde		2,200	2,200
Holiday Camps	21,208	-18,131	3,077
HSCP	3,937		3,937
IC Wages Subsidy		0	0
Life Skill Café	1,392	11,815	13,207
McDonalds Sessions	2,130	4,228	6,358
Mon Eh Ton		7,737	7,737
New Scot (Refugees)	1,501		1,501
Nurseries		2,982	2,982
Off the Bench	0	1,269	1,269
Physical Literacy	6,485		6,485
School of Football	13,846	-8,013	5,833
Scoring for Health	3,349	-3,348	0
SFA Extra Time Project	21,800	1,561	23,361
Skills Academy	600		600
Specsavers Camp	380		380
Sport in the Port	1,124		1,124
STEM	2,006	1,367	3,373
Switch of Play		1,410	1,410
Team Talk	6,042	-6,002	40
UEFA Team Project		3,166	3,166
Warm Hand of Friendship	1,031		1,031
Womens Recreational Football	471	45	517
	<b>149,045</b>	<b>-22,626</b>	<b>126,420</b>

Prior year adjustments to cover overspends in restricted funds 32,930 - 32,930

**9 RELATED PARTY DISCLOSURES**

There were no related party transactions in the year.

**10 PENSION COMMITMENTS**

The charity pays into the personal pensions of certain employees. The assets of the scheme are held separately from those of the charity in an independently administered fund. Contributions this year were £3,198 (2024: £2,760). Contributions outstanding at the year end were £713 (2024: £563).

**11 Company Formation**

The charity converted into a SCIO as a result of the conversion of Greenock Morton Community Trust Ltd (Company No SC364932) on 1 March 2023.

MORTON IN THE COMMUNITY SCIO  
**Detailed Statement of Financial Activities**  
For the year ended 30 September 2025

REGISTERED CHARITY NO: SC040819  
REGISTERED COMPANY NO: CS006175

	2025	2024
<b>INCOME</b>		
Employment Grants	13,636	
General Grants	7,772	6,250
Gifts and Donations Income	19,540	5,450
Sales	23,806	-
Sponsorship		230
	<u>64,754</u>	<u>11,470</u>
<b>Charitable Activities</b>		
Active Team Talk	2,625	12,029
ASN Football	9,240	
Be the Change	8,572	
Boots n Pieces	6,781	3,000
Boys Teams	57,826	104,751
Camps		
Carers Gateway	2,932	
Community Teams	14,650	
Employability Programmes	5,699	47,025
Festive Friends	1,750	2,100
Firewalk		400
Football Fans in Training	1,800	
Football Memories	840	4,167
Girls Teams	40,240	42,696
Heartbeat of Inverclyde	28,210	
Hockey Teams		15,572
Holiday Camps	-	7,272
LEAP		24,189
Life Skill Café	30,408	5,000
McDonalds Sessions	11,950	1,617
Micro Morton	8,467	2,150
Mini Morton	18,341	25,883
Mon Eh Tom	9,146	38,266
Morton Pathways		23,853
New Scots		2,613
Nurseries Programmes	7,100	10,267
Off the Bench	22,841	19,134
Physical Literacy		216
SFA Extra Time Project	81,374	73,662
STEM	36,858	13,070
Switch of Play	2,000	
UEFA Team Project	9,200	
Walking Football		215
Warm Hands of Friendship		2,250
Womens 1st Team		2,893
Womens Recreational Football	6,900	5,758
	<u>418,479</u>	<u>264,415</u>
<b>TOTAL INCOME</b>	<u>483,233</u>	<u>382,806</u>
<b>EXPENDITURE</b>		
Direct Wages & Employer NIC	187,252	175,532
Pensions Costs	3,198	2,553
Direct Expenses	8,550	
Programme Delivery Costs	4,608	
Advertising & Marketing		180
Audit & Accountancy fees	803	384
Bad Debts		
Bank Fees	2,578	10,714
Charitable and Political Donations		150
Coaches	13,931	10,829
Community Team Registrations	5,218	11,722
Community Teams Presentation Nights	1,971	5,930
Computer Software and Consumables	4,778	674
Course costs	4,499	5,868
Depreciation		
Entertainment-100% business		908
Event Catering	5,326	4,050
Flyers and other promotional expenses	312	555
Fundraising Expenses	1,438	
General Expenses	15,649	7,182
Insurance	5,562	3,584
Physio and Medical Costs	755	1,386
Postage & Stationary	630	
Professional Fees	365	2,448
Referee Fees	5,575	10,050
Rent	3,000	6,160
Repairs & Maintenance	1,104	
Sports Clothing and Equipment	10,843	20,808
Subscriptions	5,640	2,740
Travel - National	2,535	15,741
Venue hire - general	96,378	114,740
Governance Costs	650	2,100
Total Administrative Costs	393,148	416,989
<b>Net Income/Expenditure</b>	<u>90,085</u>	<u>- 34,183</u>