

Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
From	1 st	APRIL	2025	To	31	MARCH	2026

Office of the Scottish Charity Regulator

Reference and administration details

Charity name KIRKCALDY AREA REACHOUT TRUST
Other names charity is known by KART
Registered charity number SC037866
Charity's principal address 17 Myre Crescent
Kinghorn
Fife

Postcode KY3 9UB

Names of the charity trustees on
date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev James Reid	Chair		
2	David Stewart	Convenor		
3	Jacqueline Mitchell	Secretary	24 TH JUNE 2025	KART Management Committee
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Trust Deed

Trustee recruitment and appointment

We are now in the process of changing to a SCIO

Objectives and activities

Charitable purposes

We are a Christian Youth Work Charity working primarily among primary and high school children in the Kirkcaldy Area. To support teachers in school, teaching the elements of Religious and Moral Curriculum relating to the Christian Faith. To support and develop Scripture Union Groups in schools. To support school Chaplains in their role in schools and to establish, support and develop youth work.

Summary of the main activities in relation to these objects

Main activities are employing a youth worker who works with the schools, who establishes and supports Scripture Union groups encouraging and establishing holiday clubs in churches and SU groups in schools, holding youth events, fundraising, prayer and communication events.

APPENDIX 1**Achievements and performance**

Summary of the main achievements of the charity during the financial period

Kirkcaldy Area Reachout Trust (KART) exists to provide support to schools and churches with the presentation of the Christian message among children and young people in the Kirkcaldy area and beyond. Our activities in schools contribute to the spiritual development of children and young people by helping them learn about Christian beliefs, see authentic faith in action and understand their own beliefs and the beliefs of others.

Within schools, KART supports the Religious and Moral Outcomes within the Curriculum for Excellence.

KART offers support to and works with School Chaplains.

For Churches, KART provides support and training to help develop Children and Youth work.

Chris Beattie, KART Youth Worker, previously worked four days a week for KART but in 01.09.25 he returned to working full time. This was primarily to help expand the number of Walk through the Bible sessions that could be delivered throughout Fife. We were very grateful to SU Scotland who gave a grant to help with the initial additional salary cost. Walk through the Bible has been presented to 1000 pupils in 9 Fife schools.

Whilst Chris Beattie is employed by KART, the work relies heavily on volunteers.

Chris has a very professional manner and develops positive relationships with volunteers, young people, church and school staff.

Chris trains up volunteers to be Walk through the Bible presenters, lead Scripture Union Groups and be team members at Residential Weekend, Holiday Clubs, Midweek Events, Holiday Clubs and other events.

Chris continues to work responsibly and within guidelines and is well thought of in Schools and Churches.

The work is supported by a management team who guide and help Chris, along with the Scripture Union Regional Worker, Roy Osborne, who line manages Chris. We continue our work to reconstitute as a SCIO.

During the financial year ending 31st March 2026, we were successful and grateful for grants from Souter Charitable Trust, Amos Christian Trust, Fife Council Community Budget, John James Charitable Trust, Kirkcaldy & Dysart Queen Victoria Benevolent Fund, Mary Andrews Charitable Trust, Scripture Union Scotland, SSPCK.

Several local Churches donated funds whilst others arranged fundraising events. Individuals taking part in the Kiltwalk raised more funds. We continue to seek more people to support the work as well as undertaking more fund raising by encouraging groups to run and support events.

Financial review

Brief statement of the charity's policy on reserves

KART's policy is to maintain sufficient level of reserves to enable operating activities to be maintained, considering of potential risks and contingencies that may arise from time to time. The policy is reviewed annually by the Trustees.

Donated facilities and services (if any)

APPENDIX 1

3

Other optional information

Declaration

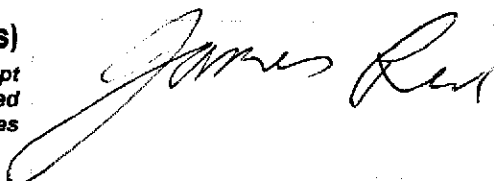
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

OSCR will accept
digital or typed
signatures

Full name(s)



JAMES REID

Position (e.g. Chair)

CHAIR

Date

11.8.26



Kirkcaldy Area Reachout Trust

SC037866

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2025		31	03	2026

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	13,404	200			13,604	13,606
Legacies					-	
Grants	20,000	18,100			38,100	14,350
Receipts from fundraising activities	2,112				2,112	2,811
Gross trading receipts					-	
Income from investments other than land and buildings	406				406	569
Rents from land & buildings					-	
Gross receipts from other charitable activities	2,760				2,760	2,618
A1 Sub total	38,682	18,300	-	-	56,982	33,954
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	38,682	18,300	-	-	56,982	33,954
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	38,212	3,300			41,512	36,686
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	150				150	150
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	38,362	3,300	-	-	41,662	36,836
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	38,362	3,300	-	-	41,662	36,836
Net receipts / (payments)	320	15,000	-	-	15,320	(2,882)
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	320	15,000	-	-	15,320	(2,882)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	34,604	15,000			49,604	37,165
	Surplus / (deficit) shown on receipts and payments account					-	(2,882)
						-	
						-	
	Cash and bank balances at end of year	34,604	15,000	-	-	49,604	34,283
	(Agree balances with receipts and payments account(s))						

Categories	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

Categories	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of approval



JAMES REID

11.8.26

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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STATEMENT OF BALANCES AS AT 31ST MARCH 2026

Bank and cash in hand	2024/2025	2025/2026
Opening Balances	£37,165	£34,283
Surplus/Deficit	<u>£ 2,882</u>	<u>£ 2,321</u>
Restricted		£13,000
	<u>£34,283</u>	<u>£49,604</u>

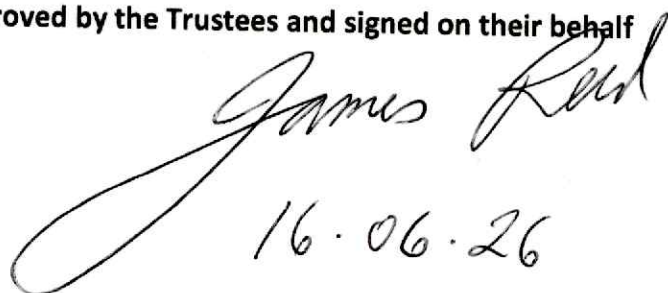
Closing Balances

Current Account	£18,783	£20,891
Reserve Account	<u>£15,500</u>	<u>£28,713</u>
	<u>£34,283</u>	<u>£49,604</u>

Reserves

Unrestricted Funds	£34,283	£34,604
Restricted Funds	<u>£ 0</u>	<u>£15,000</u>
Closing Balances	<u>£34,283</u>	<u>£49,604</u>

Approved by the Trustees and signed on their behalf


16.06.26

ACTUAL & BUDGET FOR THE YEAR ENDING 31ST MARCH 2026 BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET
	2025-2026	2025-2026	2026-2027	2026-2027
Donations from standing orders	£9,800.00	£10,170.00	£11,000.00	
Donations from individuals	£500.00	£784.00	£1,000.00	
Pledges from local churches	£2,900.00	£2,650.00	£2,650.00	
Donations from local churches	£400.00	£240.00	£500.00	
Receipts from Grants Trusts	£11,000.00	£38,100.00	£21,500.00	
Presbytery Ministry & Mission Grant	£2,500.00	£0.00	£0.00	
Fundraising	£2,500.00	£2,012.30	£3,500.00	
Bank Interest	£400.00	£406.25	£150.00	
Youth Events/Camp fees and donations	£300.00	£355.77	£400.00	
Walk through the Bible Event Newcraigs	£0.00	£100.00	£0.00	
Gift Aid Recovery	£2,500.00	£2,164.41	£2,300.00	
TOTAL RECEIPTS	£32,800.00	£56,982.73	£43,000.00	
PAYMENTS FOR CHARITABLE EVENTS - SALARY				2nd Worker
Salary Associate Worker	£20,550.00	£22,765.07	£25,375.00	£6,800.00
Employer's National Insurance Contributions				
Life Insurance & Pensions Contributions	£3,075.00	£3,555.93	£3,965.00	£750.00
To HMRC	£3,144.00	£4,674.22	£5,840.00	£700.00
TOTAL	£26,769.00	£30,995.22	£35,180.00	£8,250.00
PAYMENTS FOR CHARITABLE ACTIVITIES - EXPENSES CB				
Travel	£450.00	£311.40	£600.00	£300.00
Meeting/Entertaining	£100.00	£37.93	£50.00	£40.00
TOTAL	£550.00	£349.33	£650.00	£340.00
PAYMENTS FOR CHARITABLE ACTIVITIES				
Rent and Room Hire & Parking	£1,550.00	£1,504.56	£1,650.00	£800.00
Telephone	£50.00	£0.00	£0.00	£0.00
Equipment & General Development of Technology & charity image	£1,000.00	£50.00	£1,000.00	£1,500.00
Postage	£75.00	£48.30	£60.00	£110.00
Youth Events and Camp Fees	£4,500.00	£3,770.91	£5,000.00	£0.00
Mini bus hire for youth events	£300.00	£0.00	£0.00	£150.00
Consumables for Youth Events/clubs/camps	£500.00	£462.32	£450.00	£250.00
Resources, Books, Bibles and Gift Vouchers	£350.00	£321.22	£330.00	£150.00
Walk through the Bible Events & Youth Events	£1,250.00	£400.00	£400.00	£250.00
Sponsored event consumables and prizes	£100.00	£0.00	£100.00	£50.00
Printing/photocopying/stationery/computer supplies	£200.00	£500.00	£500.00	£200.00
Training Courses & Conferences for workers/meetings	£50.00	£0.00	£50.00	£100.00
Charity Insurance & Public Liability	£613.00	£610.37	£630.00	£0.00
Associate Worker Annual Fee	£2,500.00	£2,500.00	£2,500.00	£1,250.00
Fife Council Error/Miscellaneous	£0.00	£0.00	£0.00	£0.00
Sub Total	£13,038.00	£10,167.68	£12,670.00	£4,810.00
Total Payments for Charitable Activities	£40,357.00	£41,512.23	£48,500.00	£13,400.00
Governance Cost (Auditor's Fee)	£150.00	£150.00	£150.00	£100.00
Total Payments	£40,507.00	£41,662.23	£48,650.00	£13,500.00
Total Payments for Charitable Activities (incl 2nd worker)				£62,150.00
Surplus/Deficiency for Year	-£7,707.00	*£15320.50	-£5,650.00	-£13,500.00

* includes £13,000 restricted towards employment of part-time worker +£2,000 grant paid for 2026/2027 actual surplus £320.50

APPENDIX 3



Independent examiner's report on the accounts

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Report to the trustees/members of

Charity name

KIRKCALDY AREA REACHOUT TRUST

Registered charity number

SC 037866

On the accounts of the charity for the period

Period start date

Day

Month

Year

01

04

2025^{to}

Period end date

Day

Month

Year

31

03

2026

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~disclosed on the attached page*~~ [other than that]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed**:

Name:

GRAHAM RICHARD JAKUES

Date: 6TH September 2026

Relevant professional qualification(s) or body (if any):

Address:

10 Balsusney Road
KIRKCALDY
KY2 5LG

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.