#### **APPENDIX 1**

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Iru	stees' A	nnual F	Report	for the	period	
				The second name of the second	The second second second	date
Day	Month	Year		Day	Month	Year
01	04	2024	То	31	03	2025
	Pe Day	Period start  Day   Month	Period start date  Day   Month   Year	Period start date  Day   Month   Year	Period start date         Period           Day         Month         Year         Day	Day Month Year Day Month

Office of the Scottish Charity Regulator

### Reference and administration details

Charity name
Other names charity is known
by
Registered charity number
Charity's principal address

Glasgow Afghan United	
SC044077	
1455	
Maryhill Road	
GLASGOW	
	Postcode G20 9AA

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		Elected by Member
2	Trustee		Elected by Member
3	Treasurer		Elected by Member
4	Secretary		Elected by Member
5	Trustee		Elected by Member
6	Trustee		Elected by Member
7	Trustee		Elected by Member
8	Trustee		Elected by Member
9	Trustee		Elected by Member
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

#### Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year	
	*	

#### Structure, governance and management

Type of governing document

Glasgow Afghan United are an unincorporated association. We are governed by our Constitution. We gained charitable status on the 14<sup>th</sup> June 2013.

Trustee recruitment and appointment Trustees are appointed by the members at the AGM.

Every year on the month of March we hold our election where all members are invited to vote.

We are inviting an external organisation to carry out this election for us.

#### Objectives and activities

#### Charitable purposes

**Glasgow Afghan United** (*GAU*) is established to support the Afghan community in Glasgow and support their full participation in all aspects of civil Society. *GAU* will operate in partnership with local grassroots communities, and relevant stakeholders within its charitable objectives in line with Office of the Scottish Charity Regulator's (OSCR) requirements.

 To bring Afghan people together through social events, celebrations (e.g. Afghan national events) and any other activities that will support the Afghan community to engage with local people in Scotland.

## Summary of the main activities in relation to these objects

- Weekly Football game
- Weekly Cricket/Timely Game
- Afghan Resettlement Project
- Allotment (growing our own food), Integration, Mental Health Support
- Weekly Women Group, Sport, activities, Training, Empowerment.
- Weekly ESOL Classes for both Women and Men
- Weekly School Support Classes
- Weekly Farsi and Pashto Classes
- FOOD Parcel Delivery
- AGM and New Year Celebration, Burns and Rumi Event,
- Eid Celebration
- Successfully Organised Refugee World Cup Scotland

#### **APPENDIX 1**

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#### Achievements and performance

Summary of the main achievements of the charity during the financial period

GAU has successfully organised a football tournament under the name of Refugee World Cup Scotland.

- GAU women group community breakfast in partnership has expanded.
- Expanded our services to all over Scotland, supporting new Afghans and Asylum seeker, making sure they yare integrated and are aware of services and activities around them.
- Continue Afghan Resettlement project in partnership with Scottish Government
- Allotment (Growing our own Cultural food supported 150 families)
- Partnership with UK Home Office, regular community surgeries
- Some of our activities are still online to allow participation of more members from across Scotland.
- Organising weekly football for over 100 youth from diverse background.
- Provided Digital Training to our Community to make sure they are connected and updated.
- Provided Digital Devices to Afghan medical Students (Girls) to make sure they are connected and study.
- Provided online Mental health and Well-being support for Women and men.
- Organised several Community celebration, like Burns Night, Eid Celebration, International Women Day, Nowruz Event, Celebrating the Life of Afghanistan National Hero Ahmad Shah Massoud.
- Attending events, meetings, and Conferences Community events to get ourselves connected and engaged with other Organisations. Successfully Organised several Community Celebration

Financial review

Brief statement of the charity's policy on reserves	Glasgow Afghan United aim to build general reserves during the first few years of being a charity. With the aim being to hold 3 months worth of expenditure in unrestricted reserves.
Details of any deficit	No Deficit
Donated facilities and services (if any)	None

### **APPENDIX 1**

Other optional information

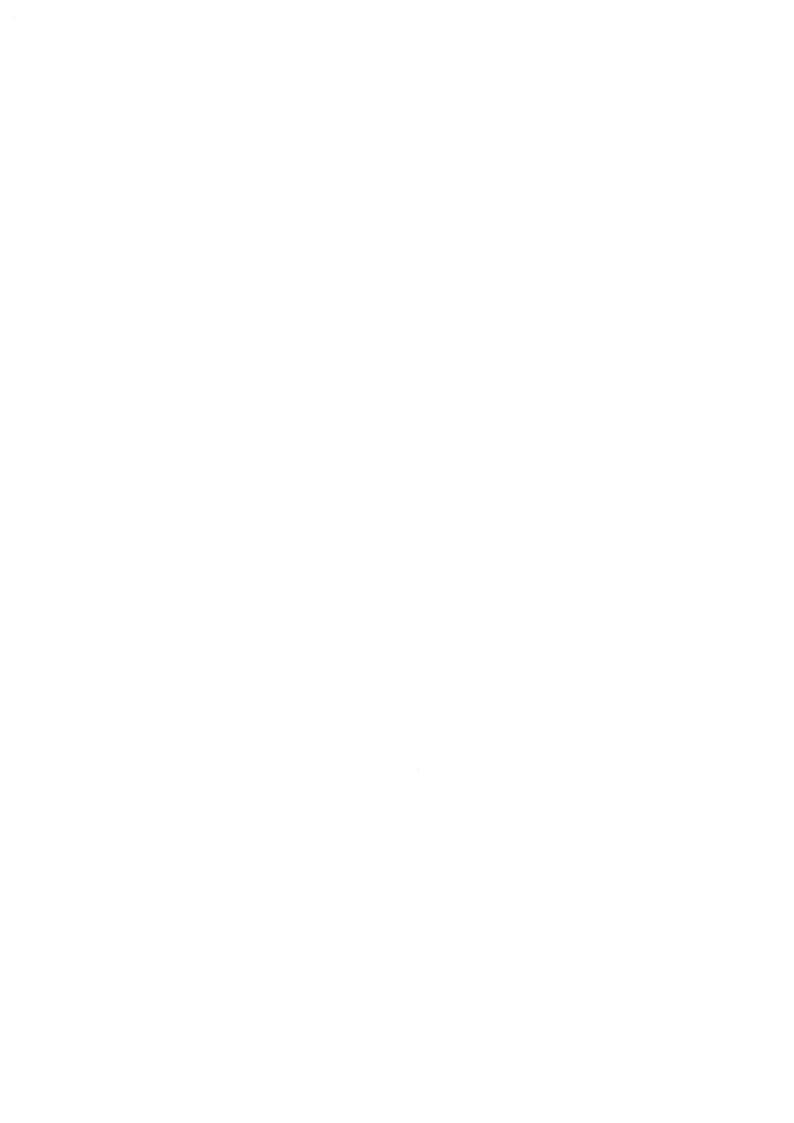
3

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.





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Office of the Scottish Charity Regulator

D	Independent examiner's report on the accounts							
trustees/members of	rity SC044077							
Registered charity number								
n the accounts of the					Period end date			
charity for the period	Day	Month	Year		Day	Month	Year	
	01	APRIL	2024	to	31	MARCH	2025	
Set out on pages				i	and the same of th	(remember to inclinate of additional control of the	ude the page	

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page\*]

- which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper ed.

Signed: Name: Relevant professional qualification(s) or body (if any):

Address:

ed. ate:

Shah & Co

01-05-2025

Accountants & Tax Consultants 331 Paisley Road West

SHAH & Co 331 Paisley Road West

Glasgow, G51 1LU Tel 0141 427 3880 Fax 0141 427 4015

Glasgow G51 1LU

Shah & Co is a trading name of Business Edge Solutions Ltd.

#### **GLASGOW AFGHAN UNITED**

SC044077

Scottish Charity Regulator

	Rece	eipts and	d paym	ents	acc	ounts	
For the period					of proposition forms in		
from	01	April	2024	to	31	March	2025

Indias	ction A Statement of recei	Unrestricted	Restricted	Expendable endowment	Permanent endowment	Total funds	Total funds last
All Receipts Big Lottery Big L		funds	funds			current period	period
Signature		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Clasgow City Council   Characteristics   Characteristics   Council   Characteristics   Characteristi							
Claspow City Council	Lottery		43,739			43,739	96,036
Wheeley Group   So,000   Sobtish Government Cora foundation   Sobtish Refugee Council   Sobtis	sgow City Council					721	33,133
Scottish Reviges Cuncil Scottish Royales Council Scottish Royales Cuncil Scottish Royales Cuncil Scottish Royales Cuncil Scottish Government The Robartson Trust Culture and Sport The Robartson Trust Culture and Sport The Scottish Council Impact Funding CAB Glasgow Life The Hildian Charity South Council Impact Funding CAB Glasgow Life The Hildian Charity South Council Impact Funding CAB Clasgow Life The Hildian Charity South Charity	eatley Group	5,000				5,000	
Scotish Government						0,000	
The Robertson Trust						_	2,335
The Robortson Trust			82,000			82.000	40,696
Culture and Sport		25,000					10,000
Impact Funding						-	12,138
CAB							8,000
Citagou Life			4,972			4,972	4,000
The Hillen Charity							
Turcan Connell HFF						-	
Cycling UK		5,000				5,000	5,000
Celtic Charity Fountation   3,000   3,000   3,000   Charles Charity Foundation   11,861   1	A CONTRACTOR OF THE CONTRACTOR						3,000
Colter restricted funds							31,140
Other restricted funds			3,000			3,000	3,300
Donations						•	1,000
A7 Sub total 35,000 145,572		4	11,861			11.861	10,946
A2 Receipts from asset & investment sales  Proceeds from sale of fixed assets  Proceeds from sale of fixed assets  Proceeds from sale of investments  A2 Sub total  Total receipts  35,000   145,572   -						-	10,010
Proceeds from sale of fixed assets	A1 Sub total	35,000	145,572	-		180,572	217,591
Proceeds from sale of fixed assets Proceeds from sale of investments  A2 Sub total Total receipts 35,000 145,572	Receipts from asset & investment						
Proceeds from sale of investments  A2 Sub total  Total receipts  35,000  145,672  - 180,572  A3 Payments  Expenses for fundraising activities  Gross trading payments  Investment management costs  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Cither  A3 Sub total  A4 Payments relating to asset and investment movements  Purchase of fixed assets  Purchase of investments  A4 Sub total  Total payments  - 267,106  Net receipts / (payments)  35,000  (121,533)  A5 Transfers to / (from) funds							
A2 Sub total   -   -   -   -   -   -	ceeds from sale of fixed assets						
A2 Sub total	ceeds from sale of investments						
Total receipts   35,000   145,572   -   -   180,572		-					
A3 Payments  Expenses for fundraising activities  Gross trading payments  Investment management costs  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs  Other  A3 Sub total  A4 Payments relating to asset and investment movements  Purchase of fixed assets  Purchase of investments  A4 Sub total  A5 Sub total  A5 Transfers to / (from) funds  A5 Transfers to / (from) funds		1997					
Expenses for fundraising activities	Total receipts	35,000	145,572	-	-	180,572	217,591
Expenses for fundraising activities   Caross trading payments   Caross trading payments   Caross trading payments   Caross trading payments   Caross trading directly to charitable activities   Caross trading directly to charitable activities   Caross trading directly to charitable activities   Caross trading directly to charitable   Caross trading directly trading d	Paymente			· ·			13/110/20 - Spring
Gross trading payments							
Investment management costs						_	
Payments relating directly to charitable activities   267,106     267,106	ss trading payments						
Payments relating directly to charitable activities   267,106     267,106	estment management costs						
267,106   267,106   367,							
Grants and donations	vities	1	267 406				000000000000000000000000000000000000000
Audit / independent examination			201,100		-	267,106	258,90
Audit / independent examination						-	
Audit / independent examination Preparation of annual accounts  Legal costs Other A3 Sub total - 267,106 267,106  A4 Payments relating to asset and investment movements Purchases of fixed assets Purchase of investments  A4 Sub total							
Preparation of annual accounts	Audit / independent examination						
Legal costs	Preparation of annual accounts						
Other						-	
A3 Sub total - 267,106	Legal costs					_	
A4 Payments relating to asset and investment movements  Purchase of fixed assets  Purchase of investments  A4 Sub total  Total payments  - 267,106  Net receipts / (payments)  35,000 (121,533)  A5 Transfers to / (from) funds	Other						
A4 Payments relating to asset and investment movements  Purchases of fixed assets  Purchase of investments  A4 Sub total  Total payments  - 267,106  Net receipts / (payments)  35,000  (121,533)  - (86,533)  A5 Transfers to / (from) funds	A3 Sub total		267,106	l		267 106	258,900
Purchases of fixed assets       ————————————————————————————————————						201,100	250,50
Purchase of investments  A4 Sub total  Total payments  Net receipts / (payments)  35,000 (121,533)  A5 Transfers to / (from) funds							
A4 Sub total						_	
Total payments	cnase of investments						
Total payments	A4 Sub total						
Net receipts / (payments)       35,000       (121,533)       -       -       (86,533)         A5 Transfers to / (from) funds       -       -       -       -       -	_					-	,
Net receipts / (payments)       35,000       (121,533)       -       -       (86,533)         A5 Transfers to / (from) funds       -       -       -       -       -	Total naumanta		227.424				
A5 Transfers to / (from) funds	Total payments	•	267,106		-	267,106	258,90
A5 Transfers to / (from) funds	Not receipts / /						
A5 Transfers to / (from) funds	wet receipts / (payments)	35,000	(121,533)	*		(86 533)	(41,310
						(00,003)	(41,310
Surplus / (deficit) for year	Transfers to / (from) funds						
Surplus / (deficit) for year	_						L
, , , , , , , , , , , , , , , , , , , ,	Surplus / (deficit) for year						
35,000 (121,533) - (86,533)	100 10 80 00 Militar	35,000	(121,533)			IRG 5321	(41,310

SC044077

Cootion D.O.	A CONTRACTOR OF THE CONTRACTOR	Charles and the same				SC044077	
Section B Sta	tement of balances						
Service res	fi of all a	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
B1 Cash funds	Cash and bank balances at start of year	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
	Surplus / (deficit) shown on receipts and	52,266	44,499			96,765	138,075
	payments account	35,000	(121,533)			(86,533)	(41,310)
						-	
	Cash and bank balances at end of year	87,266	(77,034)			10,232	96,765
	(Agree balances with receipts and payments account(s))					10,202	30,765
	account(s))						+ 1
	Details			Fund to which	n asset belongs	Market valuation	Last year
B2 Investments						to nearest £	to nearest £
					Total	-	
	Details		Fund to which	asset belongs	Cost (if available)	Current value (if	
B3 Other assets	Secure				to nearest £	available) to nearest £	Last year to nearest £
bs Other assets						TO HOUREDE E	to nearest 2
			-				
							<u> </u>
				Total	J		
	Detaile						
DA Liabilista	Datails			Fund to which	liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities						TO HEATEST Z	to nearest 2
					Total	-	
	Details			F	P. 1.77	Amount due	200
DF 0	Details			runa to wnici	liability relates	(estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities						To incures 2	to hearest E
Signed by one or two					Total		
trustees on behalf of all the trustees	Signature			Print Name			Date of
an the trustees							approval

#### Additional analysis (1) Analysis of receipts and payments 1 Donations Expendable endowment Permanent Unrestricted Total current Total last Restricted funds period period funds funds to nearest £ to nearest £ to nearest £ to nearest £ Total reference reference reference 2 Grants Unrestricted Total current Total last Restricted funds funds to nearest £ neriod to nearest £ nerind to nearest £ to nearest £ reference reference 3 Gross receipts from other charitable activities Expendable Permanent Unrestricted Restricted funds **Total current** Total last funds period period funds to nearest £ Total 4 Payments relating directly to charitable activities Unrestricted Permanent Restricted funds Total current Total last endowment endowment funds period funds period to nearest £ to nearest £ to nearest £ to nearest £ Sport 8,234 8,234 7,341 Subistance/Stationary 2,055 2,055 2,785 Volunteering 3,270 3,270 2,991 Refreshment 6,249 6,249 6,393 Fees/Subscription 3,023 3,023 9,534 Materials 7,891 7,891 Event/Venue/Travel Cost 5,549 62,691 62,691 61,564 Equipment 13,591 13,591 11,475 Training 2,960 2,960 2,925 ChildCare 2,790 2,790 3,140 Staff 128,943 128,943 125,262 Interpreter 960 960 753 Promotions/Advertisements 3,581 3.581 2,723 Outings 2,976 2,976 2,866 Food Parcel 2,313 2,313 3,357 Rent 15,581 15,581 10,245 Other expenditures Total 267,106 267,106 258,900