



**DUNDEE UNITED SPORTS CLUB**  
CHARITY NUMBER: SCO43182



PATHWAY FOR ADULTS, BOYS, GIRLS, MINI KICKERS, SOCCER CENTRES, LISA EVANS, COMMUNITY PROJECTS, COACHING



# DUNDEE UNITED SPORTS CLUB 1984

## TRUSTEES' ANNUAL REPORT & STATEMENT OF ACCOUNTS

21 JULY 2024 – 20 JULY 2025



**APPENDIX 1**



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	21	July	2024	To	20	July	2025

**Reference and administration details**

<b>Charity name</b>	DUSC 1984
<b>Other names charity is known by</b>	DUSC
<b>Registered charity number</b>	<b>SC043182</b>
<b>Charity's principal address</b>	186 Balunie Drive Dundee  Postcode DD4 8QE

**Names of the charity trustees on date of approval of Trustees' Annual Report**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	James Mcilravey	Treasurer	n/a	n/a
2	Stewart Lunan	Secretary	n/a	n/a
3	Steven Maloney	Principle Officer	n/a	n/a
4	Robert Benvie	Chair	n/a	n/a
5	Kelly Harris	Child Wellbeing Officer	Oct 2022	James Mcilravey
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**Reference and administration details**

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
n/a	n/a

**Structure, governance and management**

<b>Type of governing document</b>	<p>DUSC 1984 was registered as a Scottish Charitable Incorporated Organisation (SCIO) by OSCR on 28<sup>th</sup> May 2012. The constitution which acts as the governing document is dated March 2012. The constitution was amended in January 2015 to include additional financial measures for individual teams and amended in 2020 to include new Child Wellbeing policies.</p>
<b>Trustee recruitment and appointment</b>	<p>All trustees and committee members are members of the club. Trustees and committee are elected/ re-elected at the annual General Meeting each year.</p>

**Objectives and activities**

<b>Charitable purposes</b>	<p>In accordance with the constitution the charitable purpose of DUSC 1984 are:</p> <ol style="list-style-type: none"> <li>1. The Advancement of Public Participation in Sport throughout the city of Dundee and its surrounding burghs.</li> </ol>
<b>Summary of the main activities in relation to these objects</b>	<p>DUSC 1984 carries out its own activities and services itself, primarily we;</p> <ol style="list-style-type: none"> <li>1. Provide sporting opportunities to local people</li> </ol>

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

DUSC have mainly provided a football service to 22-24 Teams over the year, this includes providing opportunities for children and adults, male and female to play sport. We deliver to around 700 children per week and have 102 volunteers delivering these sessions. We have recruited an additional 20 volunteers to continue to grow the club and meet the community needs. We have also successfully recruited additional employees and now have 8 members of staff working on community initiatives.

We continue to work closely with SFA, Craigie High School, Rowantree Primary School, Leisure and Culture Dundee, East Youth Team, Rocksolid and Dundee & Angus College to develop young volunteers to become young coaches in the club and in the local community.

### Financial review

#### Brief statement of the charity's policy on reserves

We have been accruing funds over a number of years to accommodate the employment of a few posts and future posts at the club to cope with its growth.

The club continues to look at maintaining a small general (unrestricted) reserve to act as a cushion against unexpected or emergency costs, the growth in the club and the more community services we provide without any income.

#### Details of any deficit

DUSC had a small deficit this year £8,981. This was due to a slight change in the way Extra time funding was being allocated, changed to quarterly in arrears.

#### Donated facilities and services (if any)

DUSC is grateful for the continued support from Craigie Community Sports Hub for accessing their facilities to train and operate our services. We are also grateful for the continued support from Scottish Football Association, Scottish Government, Leisure and Culture Dundee, Craigie High School, Rowantree Primary School and St Pius RC Primary School

## APPENDIX 1

### Other optional information

#### Future Plans



Our main objectives next year are:

1. To employ more members of staff to continue to grow the club.
  - a. Provide more opportunities for youths and adults to develop skills and qualifications through volunteering.
  - b. Provide free holiday activities to local people, with referrals from social work and youth workers.
  - c. Engage with local schools and deliver free sessions to children.

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	James Mcilravey	Steven Maloney
<b>Position (e.g. Chair)</b>	Treasurer	Principle Officer
<b>Date</b>	29/04/2026	<b>29/04/2026</b>



## DUSC 1984

SC043182

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	21	July	2024		20	July	2025

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	67,479				67,479	83,187
Legacies	-				-	
Grants		159,776	-		159,776	197,893
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	-
Gross receipts from other charitable activities	8,310				8,310	4,810
					-	
<b>A1 Sub total</b>	<b>75,789</b>	<b>159,776</b>	<b>-</b>	<b>-</b>	<b>235,565</b>	<b>285,890</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>75,789</b>	<b>159,776</b>	<b>-</b>	<b>-</b>	<b>235,565</b>	<b>285,890</b>
<b>A3 Payments</b>						
Expenses for fundraising activities	23,734	42,350			66,084	34,698
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	48,944	129,518			178,462	161,846
Grants and donations						
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>72,678</b>	<b>171,868</b>	<b>-</b>	<b>-</b>	<b>244,546</b>	<b>196,544</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>72,678</b>	<b>171,868</b>	<b>-</b>	<b>-</b>	<b>244,546</b>	<b>196,544</b>
<b>Net receipts / (payments)</b>	<b>3,111</b>	<b>(12,092)</b>	<b>-</b>	<b>-</b>	<b>(8,981)</b>	<b>89,346</b>
<b>A5 Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>3,111</b>	<b>(12,092)</b>	<b>-</b>	<b>-</b>	<b>(8,981)</b>	<b>89,346</b>

**Section B Statement of balances**

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	189,020				189,020	99,534
	Surplus / (deficit) shown on receipts and payments account	3,111	(12,092)			(8,981)	89,496
	Fixed asset purchases		(10,000)			(10,000)	
	<b>Cash and bank balances at end of year</b>	<b>192,131</b>	<b>(22,092)</b>	<b>-</b>	<b>-</b>	<b>170,039</b>	<b>189,030</b>
(Agree balances with receipts and payments account(s))							150

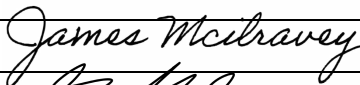
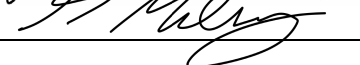
B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		<b>Total</b>		

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Portable Changing Rooms	n/a	50,000	5,000	15,000
	Van		10,000	10,000	10,000
		<b>Total</b>	<b>60,000</b>	<b>15,000</b>	<b>25,000</b>

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		<b>Total</b>		

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		<b>Total</b>		

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	James McIlravey (Chairperson)	21 April 2026
	Steven Maloney (Secretary)	21 April 2026





**Additional analysis (1)****Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership Fees	67,479				67,479	83,187
					-	
					-	
<b>Total</b>	<b>67,479</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67,479</b>	<b>83,187</b>

**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
SFA Programs		19,705	19,705	16,110
SFA Extra Time		120,071	120,071	166,783
Rowantree		20,000	20,000	15,000
			-	-
<b>Total</b>	<b>-</b>	<b>159,776</b>	<b>159,776</b>	<b>197,893</b>

**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Individual Team payments for 3G Pitch Hire					-	-
Payment for strips & Fun Fours					-	
Equipment & Trophies (refund)					-	
SFA Tickets (refund)					-	
Sundry Income	2,680				2,680	
Team fees through totes					-	
Girls and O35 sections					-	
<b>Scotland Supporters tickets &amp; Bus</b>	<b>5,630</b>				<b>5,630</b>	<b>4,810</b>
<b>Total</b>	<b>8,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,310</b>	<b>4,810</b>

**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Craigie CSH 3G hire	5,557				5,557	18,245
Coach Education courses for volunteers	604				604	615
Sundries	4,075				4,075	1,450
Dundee City Council Pitch Fees	1,203				1,203	1,663
Hire of Indoor facilities - CASH & Council	1,345				1,345	10,816
Girls Section Insurance	-				-	-
SYFA & DDYFA affiliation fees	2,576				2,576	2,163
Football festival entry	-				-	-
Charity Expenses	1,396				1,396	1,671
CYP Trials	-				-	-
Menzieshill CC Hall Hire	-				-	-
Purchase of team strips	23,841				23,841	6,216
Tote Winner payments	-				-	-
Miscellaneous supplies and services	-				-	-
Caird Hall Hire	-				-	-
Scotland Supporters Tickets & Bus	8,055				8,055	5,440
Equipment & Trophies	292				292	1,814
Travelling	-				-	-
Team Payments	-				-	34,633
Wages	-	129,518			129,518	77,120
Extra Time Project	-				-	-
<b>Total</b>	<b>48,944.00</b>	<b>129,518</b>	<b>-</b>	<b>-</b>	<b>178,462</b>	<b>161,846</b>

**Additional analysis (2)**

**5 Breakdown of unrestricted funds**

	Unrestricted fund 1	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
	General Funds for the Charity					
<b>Receipts</b>						
Donations	67,479				67,479	-
Legacies					-	-
Grants					-	-
Receipts from fundraising activities	-				-	83,187
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	8,310				8,310	4,810
<b>Sub total</b>	<b>75,789</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,789</b>	<b>87,997</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>75,789</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,789</b>	<b>87,997</b>
<b>Payments</b>						
Expenses for fundraising activities	23,734				23,734	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	48,944				48,944	84,726
Grants and donations	-				-	
Governance costs:					-	
Audit / independent examination	-				-	
Preparation of annual accounts					-	
Legal costs					-	
<b>Sub total</b>	<b>72,678</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,678</b>	<b>84,726</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>72,678</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,678</b>	<b>84,726</b>
<b>Net receipts / (payments)</b>	<b>3,111</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,111</b>	<b>3,271</b>
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>3,111</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,111</b>	<b>3,271</b>

**Nature and purpose of funds**

**Unrestricted Funds** - general funds that the charity trustees are able to use for any of the charity's purposes. These include the receipts and payments arising from donations, fundraising activities, rent of facilities and services. The Charity trustees have have earmarked some of the unrestricted funds for a minimum of 3 months operating costs and equipment purchases to improve the charities offering.

### Additional analysis (3)

#### 6 Breakdown of restricted funds

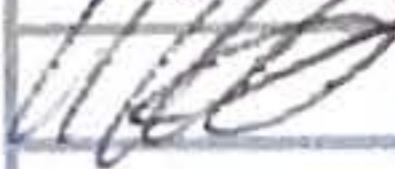
	Dundee Partnership - Grow Game grant SFA Programs	Restricted fund 2 - enter name of fund below Rowantree School Of Football	Restricted fund 3 - enter name of fund below SFA Extra Time	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants	19,705	20,000	120,071		159,776	197,893
Receipts from fundraising activities	-				-	-
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>19,705</b>	<b>20,000</b>	<b>120,071</b>	<b>-</b>	<b>159,776</b>	<b>197,893</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>19,705</b>	<b>20,000</b>	<b>120,071</b>	<b>-</b>	<b>159,776</b>	<b>197,893</b>
<b>Payments</b>						
Expenses for fundraising activities			42,350		42,350	34,698
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities			129,518		129,518	77,120
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>171,868</b>	<b>-</b>	<b>171,868</b>	<b>111,818</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>-</b>	<b>-</b>	<b>171,868</b>	<b>-</b>	<b>171,868</b>	<b>111,818</b>
<b>Net receipts / (payments)</b>	<b>19,705</b>	<b>20,000</b>	<b>(51,797)</b>	<b>-</b>	<b>(12,092)</b>	<b>86,075</b>
<b>Transfers to / (from) funds</b>						
<b>Surplus / (deficit) for year</b>	<b>19,705</b>	<b>20,000</b>	<b>(51,797)</b>	<b>-</b>	<b>(12,092)</b>	<b>86,075</b>

#### Nature and purpose of funds

**Restricted Funds** - Funds that can only be used for particular purposes by the donor. These funds relate to grants and internal fundraising for specific purposes that were received by DUSC. The restricted Fund is currently for Full time and Part Time Posts at the club to develop more community based activities and deliver a school of Football program at Rowantree Primary School and an extra time program (piloted by Scottish Government), in conjunction with SFA. It is likely that grants will continue to increase to allow for the charity to employ more people in the future.



Independent examiner's report on the accounts <span style="float: right;">v2</span>							
Report to the trustees/members of		Charity name <b>DUSC 1984</b>					
Registered charity number		<b>SC043182</b>					
On the accounts of the charity for the period		Period start date			Period end date		
		Day	Month	Year	Day	Month	Year
		21	07	2024	to 20	07	2025
Set out on pages		(remember to include the page numbers of additional sheets)					

<b>Respective responsibilities of trustees and examiner</b>	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.
<b>Basis of independent examiner's statement</b>	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.
<b>Independent examiner's statement</b>	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]  1.           which gives me reasonable cause to believe that in any material respect the requirements: •           to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and •           to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations  have not been met, or  2.           to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
<b>Signed:</b>	 <b>Date:</b> 08/05/26
<b>Name:</b>	SCOTT LAMBERT
<b>Relevant professional qualification(s) or body (if any):</b>	C.I.M.A.
<b>Address:</b>	48 EMMOCK WOODS DRIVE DUNDEE DD4 9FD

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.