

Camglen Buddies Leisure and Social Club  
Trustees' report and financial statements for  
the period ended 31 August 2025

*S. Hawk*  
*Annette Mays*  
*Sheary*

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## Contents

	Page
Legal and administrative information	3
Trustees report	4 - 5
Independent examiners' report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 13

<b>Charity number</b>	SC045841	
<b>Business address</b>	51 Redwood Crescent Cambuslang Glasgow G72 7FZ	
<b>Registered office</b>	51 Redwood Crescent Cambuslang Glasgow G72 7FZ	
<b>Trustees</b>	Jacqueline Mount Suzanne Deary Annette Thomson Siobhan Harkin	Chair Left June 2025 Temporary Chair appointed 23/06/2025 Treasurer - appointed 23/06/2025 Secretary – Re appointed 25/04/17
<b>Secretary</b>	Siobhan Harkin	
<b>Members Committee</b>	Catherine Browning Tracy Cunningham Helen Dougan Nicole Deary Ann McMenemy Gillian Roche Annette Thomson	
<b>Accountants</b>	William Menzies Independent Examiner 12 Baillie Ave Harthill ML7 5SZ	

The trustees present their report and the financial statements for the period ended 31 August 2025. The trustees who served during the period and up to the date of this report are set out on page 2.

## Structure, governance and management

### Constitution

The charity is a Scottish Charity Incorporated Organisation (SCIO) and was formed on 27 July 2015. The charity was previously a club and all the assets were transferred to the SCIO on 28 July 2015. The charity has a single tier structure and, as such, the trustees are the members of the charity.

### Trustees

The Board of Trustees normally meet every month. Membership is open to parents and guardians of our members. To allow for continuity membership is also open to interested members of the community.

## Objectives and activities

### Charitable Objects

The purpose of the charity is to promote social interaction and reduce isolation through the provision of recreational activities for individuals with learning difficulties and to promote the advancement of education.

### Activities

The charity provides a welcoming space where our members can gather each week to socialise and build friendships. Activities include arts and crafts, baking sessions, games, movie nights, karaoke, and disco evenings. We also organise day trips and run a special summer program which gives our members the chance to step out of their routines and explore new places during the holidays. Each member enjoys memorable experiences and our community grows stronger.

## Achievements and performance

The charity continues to expand and strengthen its presence in the community. In January 2025, we launched the Camglen Buddies Moving Forward Club which operates on Mondays and Thursdays and meets a significant community need. Our growth is largely driven by positive word of mouth, and collaborating with other local organisations has helped us build stronger connections and gain valuable insight into community requirements. Our Facebook page is an effective communication tool, allowing us to share updates and information about our activities and services.

We have run 23 club nights and 60 moving forward sessions. Our summer program this year consisted of 11 trips to various locations in Scotland. Our summer program is always a great success with lots of memories made for our members and carers as well as our volunteers.

This year, we proudly marked our 10th anniversary, with more than 170 members, carers, volunteers, and supporters in attendance to celebrate. Reaching this significant milestone is a testament to the dedication of Camglen Buddies as we continue to provide vital support to our members, helping them navigate what can often be a challenging journey.

A lot of hard work has gone in to ensuring that all age groups and abilities are catered for in all the activities we do.

## Financial review

### Funding

The main sources of income are subscriptions from members, tuck shop sales and donations from both businesses and private individuals. We also do some fundraising events during the year.

### Restricted income

The National Lottery donated £8000 towards cost of running our summer programme.

### Reserves

Our intention is to have reserves in place to cover 3 months running costs.

### Plans for future periods

The Trustees and Committee Members are dedicated to developing the charity's mission of supporting our members. Our primary goal is to eventually secure our own premises, providing a welcoming and safe space where members can gather and socialise with friends. We remain committed to helping parents and carers navigate difficult times, especially as financial pressures increase due to Government budget cuts. We are exploring new ways to promote both mental and physical well-being. We will look at using sports and other activities to enhance these efforts and ensure all members feel included and supported.

### Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in Scotland requires the trustees to prepare financial statements for each financial period which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board



Siobhan Harkin  
Secretary

## Camglen Buddies Leisure and Social Club.

I report on the accounts for the period ended 31 August 2025 set out on pages 2 to 13.

### Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 (the Act) and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to state, on the basis of my examination as required under section 44(1) (c) of the Act, whether particular matters have come to my attention.

### Basis of Independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on whether the accounts present a 'true and fair view'.

### Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements:
  - proper accounting records are kept in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....  
William Menzies  
Independent Examiner  
12 Baillie Ave  
Harthill  
ML7 5SZ

## Statement of financial activities

For the period ended 31 August 2025

		Unrestricted funds £	Restricted funds £	Period ended 31/08/25 Total £
	At 31 Aug 31/8/2024	<u>22,819</u>	8,816	<u>31,635</u>
<b>Balance brought forward from 2024</b>				
<b>Incoming resources</b>				
<b>Incoming resources from generating funds:</b>				
Voluntary income	2	17,565	23,026	40,591
Activities for generating funds	3	7,162	-	7,162
Investment income	4	389	-	389
		<u>25,116</u>	<u>23,026</u>	<u>48,142</u>
<b>Total incoming resources</b>				
<b>Resources expended</b>				
Costs of generating funds:	5	25,992	8,267	34,259
Cost of generating voluntary income				
<b>Total resources expended</b>				
Total funds brought forward		-	-	-
Total funds carried forward		<u>21,943</u>	<u>23,575</u>	<u>45,518</u>

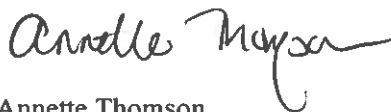
The statement of financial activities includes all gains and losses in the period and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

Balance sheet  
as at 31 August 2025

	Notes	31/08/25 £
Current assets		
Cash at bank and in hand		45,518
Net current assets/(liabilities)		45,518
Net assets/(liabilities)		45,518
Funds	7	
Restricted income funds		23,575
Unrestricted income funds		21,943
Total funds		<u>45,518</u>

The financial statements were approved by the trustees on 27 April 2026 and signed on its behalf by



Annette Thomson  
Trustee

## 1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and the preceding period.

### 1.1. Basis of accounting

The accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2016.

### 1.2. Cashflow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

### 1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from the charity shop is included in the year in which it is receivable.

Income from investments is included in the year in which it is receivable.

### 1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

2. Voluntary income

	Unrestricted £	Restricted £	Period ended 31/08/25 £
Donations	7,601	23,026	30,627
Subscriptions	9,964	-	9,964
	<u>17,565</u>	23,026	<u>40,591</u>

3. Activities for generating funds

	Unrestricted funds £	Period ended 31/08/25 Total £
Shop income		1,239
Fundraising events		5,923
		<u>7,162</u>

4. Investment income

	Unrestricted funds £	Period ended 31/08/25 Total £
Bank interest receivable	389	<u>389</u>

5. Cost of generating voluntary income

	Unrestricted funds £	Restricted funds £	Period ended 31/08/25 Total £
Charitable Activities	<u>25,992</u>	<u>8,267</u>	<u>34,259</u>

6. Employees

Employment costs

	Period ended 31/08/25
	£
Session workers	<u>3,305</u>

No salaries or wages have been paid to employees, including the trustees, during the year.

7. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances at 31 August 2025 as represented by:			
Current assets	<u>21,943</u>	<u>23,575</u>	<u>45,518</u>

8. Unrestricted funds

	At 31 Aug 2024 £	Incoming resources £	Outgoing resources £	At 31 August 2025 £
General Fund	22,819	25,116	(25,992)	<u>21,943</u>

9. Restricted funds

	At 31 Aug 2024 £	Incoming resources £	Outgoing resources £	At 31 August 2025 £
Restricted Fund	8,816	23,026	(8,267)	<u>23,575</u>

The following page does not form part of the statutory accounts.

	Period ended 31/08/25 £
Incoming resources	
Incoming resources from generating funds:	
Voluntary income	
Donations	30,627
Subscriptions	9,964
	<u>40,591</u>
Activities for generating funds	
Shop income	1,239
Fundraising events	5,923
Investment income	
Bank interest receivable	389
Total incoming resources from generating funds	<u>7,551</u>
Total incoming resources	<u>48,142</u>
Resources expended	
Costs of generating funds:	
Charitable Activities	
Purchases	739
Scheme activities	19,201
Session workers	3,305
Phone	306
Insurance	483
Postage and stationery	725
Hall Hire	5,640
Canteen and refreshments	3,860
Total cost of generating voluntary income	
Fundraising trading:	
cost of goods sold and other costs	
Total costs of generating funds	<u>34,259</u>
Charitable activities	
Net incoming/(outgoing) resources for the period	13,883