

THE BOYS'
BRIGADE
> the adventure begins here



15th Motherwell Boys' Brigade

Annual Report and Statement of Accounts
2025

Scottish Charity Reference Number SC034673

Reference and Administrative Information

Charity Name 15th Motherwell Boys' Brigade

Charity Registration Number SCO034673

Contact Address 4 Cotton Vale
Dalziel Park
Motherwell
ML1 5NL

Trustees

Alan Dick (Company Captain/Officer in Charge, Company Section and Junior Section)
Steven Walker (Office In Charge, Anchor Section).

David Lithgow	David McLean
David Clark	Frazer Lithgow
Anne Armstrong	Kristofer McAdam
Ross Muircroft	Drew Lithgow
Matthew Evans	Mairi Dick
Dylan Coletta	Ben Deavy
Liam McMahon	Alexander Lambie
Kyle Rendall	

Treasurer Alan Dick BEng(Hons)

Independent Examiners

Mr Alan Brown

Bankers

Royal Bank of Scotland, 62 Hamilton Road, Motherwell, ML1 3DA

Trustees' Annual Report

Year Ended 31 December 2025

Governing Document

The Company is administered in accordance with the Boys' Brigade Constitution/Regulations that can be found on the Boys' Brigade website.

Recruitment and Appointment of Trustees.

All Boys' Brigade Officers of the Company are Trustees. All officers are appointed and approved by the The Boys' Brigade. In 2024, the partnership with Newarthill and Carfin Parish Church was terminated and the Company moved to a new base in Brannock High School and put under the auspices of Motherwell, Bellshill and District Battalion.

Organisational Structure

The Company Captain is responsible for the management of the Company. The parent organisation - The Boys' Brigade - provides guidance and a support framework to compliment the work of the company and to approve the appointment of officers to the company.

The Company is split into three sections - Company, Junior and Anchor and within these sections cater for boys from the ages of 5 through to 18. Each Section has an appointed an Officer-in-Charge who is responsible for the management of the unit. This person is supported by the other officers who are appointed to assist.

Objectives

The Object of the Brigade is "The advancement of Christ's Kingdom among Boys, and the promotion of habits of Obedience, Reverence, Discipline, Self-Respect, and all that tends towards a true Christian Manliness." The Motto of the Boys' Brigade is "Sure and Steadfast".

Our Mission Statement demands that the Boys' Brigade will care for and challenge young people for life through a programme of informal education underpinned by the Christian faith. This will be achieved by -:

- a. delivering Christian teaching and encouraging the development of a personal Christian faith;
- b. providing opportunities for leadership and decision making ;
- c. empowering boys and young people by involving them in decision making at all levels of the organisation and giving responsibility appropriate to their age and aptitude;
- d. raising awareness of boys and young people to the needs of others (especially other young people) locally, nationally and globally and encouraging them to engage in activities and projects in which they can make a difference;
- e. being sensitive to the needs and aspirations of boys and young people of varying backgrounds, differing abilities and stages of development and providing appropriate support, advice and guidance;
- f. ensuring the safety of boys and young people through the implementation of suitable procedures for the selection, training and supervision of leaders.

Trustees' Annual Report (cont)

Year Ended 31 December 2025

Activities and Achievements

Throughout the Session, all sections have been actively involved in the pursuit of our objectives. All sections have adopted the new badge scheme and this is being used successfully to achieve the relevant awards.

The Company Section continued our tradition of camping with our annual camp at The Alders Caravan Park, Alne, near York in August which was attended by 20 boys and 12 officers. As well as our daily sports and events, the boys were able to take part in activity day, go-karting and lasertag. The weather was good and the boys all had an enjoyable time.

The Junior Section were also able to get away for a weekend. They enjoyed returning to Girvan. The weather wasn't the best but they were able to enjoy a campfire on the beach, crab fishing, swimming as well as playing games and attending the local Church Service.

At December 2025 the Company numbers were 43 boys and 17 officers and helpers.

Financial Review

All sections of the company continue to be financially stable with assistance being provided by local businesses towards our annual camp.

Financial support for all sections is reliant in the main on weekly contributions from the boys and an annual enrolment fee to cover the Capitation Fees (which is our contribution to the costs met by the parent body to provide insurance and other essential support services). This is supplemented from time to time by sponsored events or other activities organised by parents etc.

Reserves Policy

It is the Trustee's policy to attempt to hold reserves of approximately six months expenditure including designated funds. In addition, we are holding funds which should increase annually to replace the minibus as and when required. At the year end we held £9477.

In addition, there is approximately £21,000 outstanding in payment for the use of the Minibus from Newarthill and Carfin Parish Church. This amount is due as a result of the failure of the Church to meet an agreement for use of the minibus and the Church is being pursued for non-payment.

Trustees' Annual Report (cont)

Year Ended 31 December 2025

Accounting Policies/Basis of Preparation

The accounts have been prepared on a receipts and payments basis. They have also been prepared in accordance with the Charities and Investment (Scotland) Act 2005, The Charities Accounts (Scotland) Regulations 2006.

Funds

Funds are classified as follows :

Restricted Funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the charity.

Endowment Funds are funds which have been given on the condition that the original capital sum is not reduced, but the income is used for the purpose defined in accordance with the objects of the charity.

Unrestricted Funds are expendable at the discretion of the trustees in the furtherance of the objects of the charity. If parts of the unrestricted funds are earmarked at the discretion of the Trustees for a particular Purpose, they are designated as a separate fund. This designation has an administrative purpose only and does not legally restrict the Trustees' discretion to apply the fund.

Incoming Resources

All donations and gifts are included within incoming resources under either unrestricted or restricted funds according to the terms under which the donation is made. Donations are brought into the accounts at their initial market value.

Resources Expended.

Expenditure is recognised when the payment is made.

Taxation

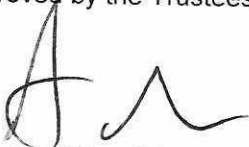
The Boys' Brigade is recognised as a charity for the purposes of applicable taxation legislation and is, therefore, not subject to taxation on its charitable activities. The charity is not registered for VAT and resources expended therefore include irrecoverable input VAT.

Trustees' Annual Report (cont)
Year Ended 31 December 2025

Statement of Trustees' Responsibilities

The trustees of 15th Motherwell Boys' Brigade must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Company during the financial year. The officers of the company are responsible for keeping proper accounting records which, on request, must reflect the financial position of the company at that time. This must be done to ensure that the Financial Statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the company and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,



Alan Dick BEng(Hons)

Company Captain

Date

16/1/26

15th Motherwell Boys' Brigade

SC034673

Report of the Independent Examiner

Respective responsibilities of trustees and examiner

The Charity Trustees consider that an independent examination is needed under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005. It is my responsibility to examine the accounts under section 44(1)(c) of the Act and to state whether particular matters have come to my attention

Basis of independent examiners report

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In the course of my examination of the accounts for the year ended 31 December 2025, no matter has come to my attention

- 1 which gives me reasonable cause to believe that in any material respect:
 - accounting records have not been kept in accordance with Section 44(1)(a) of the Charities and Trustee Investments (Scotland) Act 2005 and Regulation 4 of The Charities Accounts (Scotland) Regulations 2006;
 - the accounts do not accord with those records; and
 - the statement of accounts do not comply with any of the requirements of Regulation 8 of the Charities Accounts (Scotland) Regulations 2006.
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

16/9/26

15th Motherwell Boys' Brigade
Receipts and Payments Account
Year Ended 31 December 2025

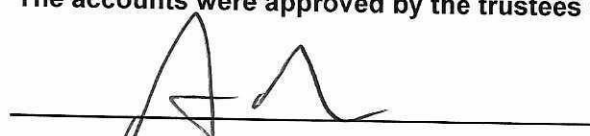
<u>Receipts</u>	Unrestricted/ Designated Funds	Total 2025	Total 2024
Donations	17,702	17,702	19,012
Legacies	0	0	0
Fundraising Events	1,457	1,457	0
Bank and Deposit Interest	7	7	10
Investment Income	0	0	0
 Sale of Assets	 0	 0	 0
Sale of Investments	0	0	0
Grants	0	0	0
	<u>19,166</u>	<u>19,166</u>	<u>19,022</u>
Total Receipts			
 <u>Payments</u>			
Cost of Generating Funds	0	0	0
Charitable Activities	15,906	15,906	19,998
Governance Costs	0	0	0
Other Payments	0	0	0
	<u>15,906</u>	<u>15,906</u>	<u>19,998</u>
Total Payments			
 Excess of Receipts over Payments for the Year	 £3,260	 £3,260	 -£976

15th Motherwell Boys' Brigade
Statement of Balances

At 31st December 2025

	Unrestricted/ Designated Funds	Total 2025	Total 2024
<u>Bank and Cash</u>			
<u>Balances at 1st January 2025</u>			
Balances brought forward	7,847	7,847	8,823
<u>Movement in year:</u>			
Excess of Receipts over Payments for the Year	3,260	3,260	-976
	<u>11,107</u>	<u>11,107</u>	<u>7,847</u>
<u>Investments</u>			
	<u>0</u>	<u>0</u>	<u>0</u>
<u>Assets</u>			
Minibus (Current Value - see Note 3)	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
<u>Liabilities</u>			
	<u>0</u>	<u>0</u>	<u>0</u>
Total at 31st December 2025	<u>£11,107</u>	<u>£11,107</u>	<u>£7,847</u>
<u>Represented as</u>			
Royal Bank of Scotland			
Minibus Current Value		0	0
Current Account		8,851	7,150
Savings Account		2,256	697
Cash-in-Hand		0	0
Total		<u>£11,107</u>	<u>£7,847</u>

The accounts were approved by the trustees on 16th January 2026


 _____ Company Captain

 _____ Trustee

15th Motherwell Boys' Brigade
Notes to the Accounts

1 Trustee Remuneration and Related Party Transactions

There were no payments to any trustees throughout the period other than the re-imbursement of expenditure

2 Movement in Funds

	At 1 January 2025 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2025 £
Unrestricted Funds					
Company Section	£959	£2,254	£634	-£500	£2,079
Junior Section	£724	£2,308	£920	-£500	£1,612
Anchor Section	£1,091	£1,063	£544	-£200	£1,410
	<u>£2,774</u>	<u>£5,625</u>	<u>£2,098</u>	<u>-£1,200</u>	<u>£5,101</u>
Designated Funds					
Camp Fund	£2,732	£9,954	£8,638	-£400	£3,648
Minibus Fund	£1,756	£2,122	£3,558	£400	£720
Joint/Equipment Fund	£585	£1,465	£1,612	£1,200	£1,638
	<u>£5,073</u>	<u>£13,541</u>	<u>£13,808</u>	<u>£1,200</u>	<u>£6,006</u>
Total Funds	<u>£7,847</u>	<u>£19,166</u>	<u>£15,906</u>	<u>£0</u>	<u>£11,107</u>

4 Purposes of Designated Funds

Camp Fund: This fund is to manage the activities associated with the annual camp of the Company Section and replacement equipment

Outings Fund: This fund is used to disburse money raised by joint activities and is nominally allocated to supporting outings of all sections

Minibus Fund: This fund is used to manage the income and expenditure associated with the minibus and to provide for a replacement as and when required

15th Motherwell Boys' Brigade

2025
£

3 Analysis of Payments

Charitable Activities

General Expenditure (All Sections)

Activities	710	
Badgework/Training	466	
Capitation Fees	0	
Hall Lets	1,162	
Equipment Purchase	301	
Outings	509	
Uniforms	356	
Donations to Others	0	
Additional Insurance	104	
Miscellaneous	102	
		3,710

Company Section Annual Camp

Activities	2,746	
Refunds	150	
Campsite Fees	1,559	
Equipment	1,481	
Food	1,413	
Insurance	571	
Transport	718	
		8,638

Minibus

Insurance	1,552	
Repairs and MOT	1,797	
Fuel	0	
Minibus Cover	38	
Road Tax	171	
		3,558

Other Payments

Purchase of Investments	0	
		0

Total (Net)		15,906
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15th Motherwell Boys' Brigade

4 Analysis of Donations

2025

Enrolment	653
Weekly Payments	3,377
Uniform Contributions	109
Donations from Outside Agencies	0
Other Donations	4,730
Boys Camp Donations	4,950
Boys Outing Donations	230
Minibus Donations	960
Miscellaneous	0
Gift Aid Recovered	2,692
	17,702

5 Analysis of Grant Income

0
0

6 Analysis of Donations from Outside Agencies

0
0

7 Analysis of Net Assets between Funds

	Unrestricted £	Designated £	Total £
Fixed Assets	0	0	0
Investments	0	0	0
Current Assets	11,107	0	11,107
Current Liabilities	0	0	0
Net Assets at 31 Dec 2021	£11,107	£0	£11,107

8 Analysis of Grant Income/Expenditure

Category	Awarded	Utilised	Outstanding
Total	£0	£0	£0

15th Motherwell Boys' Brigade
Budget 2026

Actual 2025	Income (All Funds)	Budget 2026
653	Enrolment	800
3,377	Weekly Payments	2,500
1,457	Fundraising	
109	Uniform Contributions	200
0	Donations from Outside Agencies	1,500
4,730	Other Donations	4,000
4,950	Boys Camp Donations	3,500
230	Boys Outing Donations	150
960	Minibus Donations	5
0	Miscellaneous	0
2,692	Gift Aid Recovered	1,500
7	Bank Interest	10
19,166		14,165
	General Expenditure (All Sections)	
710	Activities	500
466	Badgework/Training	250
0	Capitation Fees	1,500
1,162	Hall Lets	1,500
301	Equipment Purchase	150
509	Outings	0
356	Uniforms	500
104	Additional Insurance	40
102	Miscellaneous	110
3,710		4,550
	Company Section Annual Camp	
2,746	Activities	3,000
150	Refunds	0
1,559	Campsite Fees	1,500
1,481	Equipment	100
1,413	Food	1,000
571	Insurance	300
718	Transport	1,000
8,638		6,900
	Minibus	
1,552	Insurance	1,500
1,797	Repairs and MOT	500
38	Minibus Cover	0
171	Road tax	165
3,557		2,000
15,906	Total Expenditure	13,450
0	Surplus/Deficit	715
3,260		