



## Reference and administration details

**Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)**

Name	Dates acted if not for whole year
Laura Morrison-Pires	26/2/22 until 31/3/25

## Structure, governance and management

**Type of governing document**

The Committee is governed by its constitution which was amended and adopted in October 2013 and reamended and adopted at the AGM in 2017. The constitution was amended in April 2024 at a members meeting. Change in Charity Name finalised in Jan 2022 to North Kessock Village Hall SC047939.

**Trustee recruitment and appointment**

## Objectives and activities

**Charitable purposes**

- 1) To manage the North Kessock Village Hall for the benefit of all the residents of North Kessock postal district including use for meetings, events, lectures and classes, and for other forms of education, training, recreation and leisure time activity, with the object of improving the conditions of life for the community.
- 2) To organise and promote any other community-based activity which the Members shall consider to improve the conditions of life for the community and/or promote community participation.

**Summary of the main activities in relation to these objects**

The committee have continued to administer the hall for the use of local and other organisations including continued to provide warm spaces initiative.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

##### 1) NKVH

NKVH hosted a range of events throughout 2024/25 for the benefit of the local community. These activities were organised and delivered by volunteers and board members, whose time and commitment helped provide valuable social, recreational and community opportunities for residents.

As part of the renovation works, the hall was closed at times, resulting in a loss of booking income.

Event organisers pay a deposit, and some deposits are fully or partly retained depending on the condition.

##### 2) Building Development

We carried out a major refurbishment from January 2025 over several months to improve drainage, upgrade the toilets, and install new front doors and a ramp.

##### 3) Club 200

Club 200 covered two financial years, with its final payment of £350 made in December 2024. It restarted in January 2025, with four draws taking place and a total of £350 paid out. Due to our financial year, one draw carried over to September 2025 for the remaining £350. Any income raised through Club 200 was added to the Building Development Fund as an NKVH donation.

##### 4) Hub

NKVH took control of the Hub in November 2024 after a Transfer of Undertakings from the Interim Board of North Kessock Ticket Office Project closed. Their surplus funds were also transferred for the upkeep of the Hub. This year's accounts for the Hub cover around nine months only. The Hub also operates public toilets assisted by Highland Council's Comfort Scheme.

### Financial review

**Brief statement of the charity's policy on reserves**

Restricted funds are used for the specific purpose.

The Charity has nominal running costs and therefore minimum reserves of £6,000 are considered adequate.

**Details of any deficit**

**Donated facilities and services (if any)**

**APPENDIX 1**

**Other optional information**

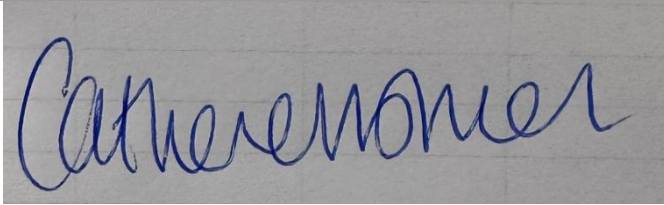
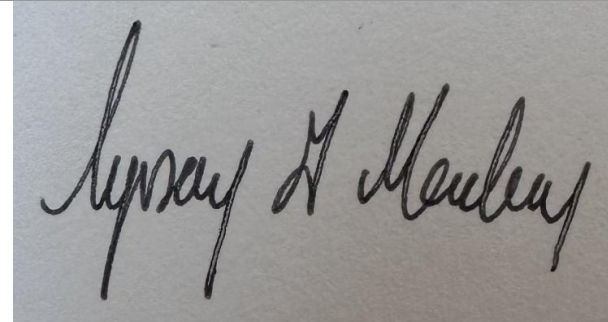
## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*OSCR will accept digital or typed signatures*

Full name(s)

CATHERINE HOLMES

LYNSAY MACKAY

Position (e.g. Chair)

TREASURER

CHAIR

Date

30/5/26

30/5/26