



Income Statement Culter Pipe Bands (01-Nov-2024 to 31-Oct-2025)

Income	2024/25	2023/24	Variance	Commentary
Membership Fees	£ 9,747.50	£ 8,777.50	£ 970.00	Membership has increased by 40% to around 60 members (£2.5k Gift Aid)
Engagements	£ -	£ 2,927.36	-£ 2,927.36	No income from engagements in the year.
Donations	£ 13,872.17	£ 4,632.01	£ 9,240.16	MDL (£10k)/Coop (£900)/Culter Gala (£1k)/CMcCormik £500/STR(£1k)/SS7 (£400)/Misc (£80)
Fund Raising	£ 10,756.46	£ 9,486.01	£ 1,270.45	Race Night (£2.9k)/100Club(£2.7k)/Gala (£2.4k)/ Stawberry (£1.4k)/Ceilidh (£880)/Xmas (£400)
Prize Money	£ 1,635.00	£ 900.00	£ 735.00	Banchory 2nd (4A) 6th (3) / Aberdeen 2nd (4A) 3rd (3) / Inverurie 1st (4A) 4th (3) / UK 4th (4A) / Scottish 2nd (4A) / Mintlaw 1st (4A) 3rd (3) / European 4th (4A) / Worlds qualified 2nd (4A) +£800
Travel/Accommodation	£ 3,750.00	£ 3,552.36	£ 197.64	The Worlds Accommodation
Sale of Pipe Equipment	£ 68.99	£ -	£ 68.99	Seasoning/Replacement Cap Badge (Liam)
Sale of Drum Equipment	£ -	£ -	£ -	
Replacement Uniform	£ -	£ -	£ -	
Replacement Equipment	£ -	£ -	£ -	
Miscellaneous	£ 4.87	£ 195.00	-£ 190.13	
Total Income	£ 39,834.99	£ 30,470.24	£ 9,364.75	
Expenditure				
Rent	£ 860.00	£ 8,435.00	-£ 7,575.00	Use of Drumoak Church for Learners (£15/hr) + Mill Club Storage (£150/qtr). Culter Church (£750/qtr) was Sep24 = awaiting invoice for £3k for 2024/25.
Dues and Subscriptions	£ 878.65	£ 1,407.00	-£ 528.35	RSPBA Annual Band Registration (£277-Grade 3 & £252-NJ) & Competition Fees
Uniforms	£ 4,283.46	£ 543.00	£ 3,740.46	Flashes/Buttons/Cap Badges/2 x kilt/Alterations/Sporran/50% deposit for a 51m bolt of tartan
Equipment	£ 15,987.58	£ 3,878.50	£ 12,109.08	Pipes (£10k) - Sheepskin Bags/23 x G1 Chanters/Reeds Drums (£6k) - 4xSnares/Bass Drum Logo
Bus Travel	£ 5,086.50	£ 5,833.98	-£ 747.48	Edinburgh/Perth & Dumbarton (Worlds??)
Accommodation	£ 4,289.74	£ 5,068.36	-£ 778.62	Accommodation for the Worlds
Tickets (Supporter Passes)	£ -	£ -	£ -	
Tuition	£ 2,240.00	£ -	£ 2,240.00	Ian Skinner Drumming Tuition
Events	£ 1,421.84	£ 2,710.91	-£ 1,289.07	Misc exps for Race Night/Xmas Lights & Culter Gala
Miscellaneous	£ 2,929.09	£ 1,399.01	£ 1,530.08	100Club (£1.3k)/Web Address (£800)/Funky Panther (£500)/Trophy Engraving (£200)/Misc (£100)
Total Expenses	£ 37,976.86	£ 29,275.76	£ 8,701.10	
Net Income/(Loss)	£ 1,858.13	£ 1,194.48	£ 663.65	
Bank Reconciliation				
BoS Bank a/c 19175365 Opening Balance	£ 28,798.02	£ 28,798.02		
Total Funds Available	£ 31,850.63	£ 29,992.50	£ 1,858.13	
BoS Bank a/c 19175365 Closing Balance	£ 31,850.63	£ 29,992.50		
Check	£ -	£ -		

Treasurer Signature: