Scouts

12th Glasgow (1st Lenzie)

TRUSTEES' ANNUAL REPORT

For the financial year ended 31 March 2026

Welcome to the Annual Report for 12th Glasgow (1st Lenzie) Scout Group!

We are pleased to share a look back at the achievements, adventures, and community spirit that shaped another strong year for our Scout Group. Thank you to our young people, volunteers, parents, and supporters for helping us thrive.

1. Charity Details

- **Name of Charity**: 12th Glasgow (1st Lenzie) Scout Group
- **Scottish Charity Number**: SC009602
- **Scout Association Number**: S10010164
- **Principal Address**: Scout Hall, Millersneuk Road, Lenzie, Kirkintilloch, Glasgow, G66 5JD
- **Trustees:**

Name	Office	Date of Appointment	Date of Resignation
Judith Cain	Chair (assumed on 25/03/2025)	27/10/2024	
David Knox	Treasurer	27/10/2024	
Penny Holmes	Trustee (Secretary)	27/10/2024	
Lynn Pike	Group Lead Volunteer	27/10/2024	26/10/2025
Ben Stewart	Trustee	27/10/2024	
Colin Bowie	Trustee	27/10/2024	
Duncan Tate	Trustee	27/10/2024	
Jamie McLean	Trustee	27/10/2024	
Ross Moy	Trustee	27/10/2024	25/08/2026
Lynn Pike	Trustee	27/10/2024	
Duncan Williams-Buchanan	Group Lead Volunteer	12/02/2026	
Annalee Murphy	Trustee (co-opted)	09/06/2025	
John Currie	Trustee (co-opted)	09/06/2025	
Gillian Cay	Trustee (co-opted)	25/08/2026	

- **Advisors**:

Type of Advisor	Name	Address
Auditor	Wendy McDermott Complete Book Keeping Services	44 Baldoran Drive Milton of Campsie Glasgow G66 8FZ

2. Structure, Governance and Management

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association and the Scottish Variations from POR published by Scouts Scotland.

The Group is an Unincorporated Association established under its rules which are common to all Scouts.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Office of the Scottish Charity Regulator (OSCR) as appropriate.

The Trustee Board consists of the Chair, Treasurer and up to 10 Trustees (including 2 Ex Officio Trustees) and meets every 3 months. Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high quality and safe programmes that gives young people skills for life.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

3. Objectives

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we cooperate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

4. Trustees Review

Strengthening Governance, Supporting Volunteers, and Building for the Future
This year has been one of continued progress, steady consolidation, and renewed focus on the foundations that allow our Scout Group to deliver an excellent programme for young people. As Scouting across the UK continues to evolve, our Group Trustee Board has remained committed to ensuring that our charity is run safely, legally, in line with the Policy, Organisation and Rules (POR), and in keeping with the values that unite us.

The Trustee Board has now completed its first full year of operation. Throughout 2025–26, Trustees have worked together to strengthen governance, improve transparency, and ensure that every decision supports the long-term sustainability of our Scout Group. Our purpose is simple: to create the conditions in which volunteers can thrive, young people can flourish, and our Group can play an active, positive part in the life of the wider community.

I want to begin by recognising the significant leadership transition that took place this year. We were deeply grateful to Lynn Pike for her dedicated service as Group Lead Volunteer during a period of major change. We were equally thankful to Stephen McMillan for his steady support as Acting GLV and delighted to welcome Duncan William-Buchanan into the role in February. Duncan has already brought clarity, energy, and a strong focus on supporting volunteers, and the Trustee Board looks forward to working closely with him in the years ahead.

Delivering on Our Governance Priorities
Across the year, Trustees have made considerable progress on the priorities set out in last year's report. These achievements reflect the hard work of many volunteers and demonstrate our commitment to strong governance and continuous improvement. This year we have:

- Established a risk register, to help the Trustee Board identify and manage risks with confidence and care.
- Opened new bank accounts to ensure compliance with POR, charity regulations, and Financial Services Compensation Scheme protection.
- Aligned the Gift Aid claiming processes to the financial year to ensure funds are claimed consistently and available when needed.
- Considered an appraisal undertaken by the Quarter Master and informed by all Section on the use of our minibus, this informed a better understand of its role within the Group; considering costs and usage. We have committed to its retention until December 2028 when it will be ten years old and will during this time undertake a full review of transport needs and options to inform future decisions.
- Commissioned all work detailed in the requirements and recommendations of the Fire Risk Assessment that was undertaken in December 2024.

- Commenced a full premises audit which will conclude in the summer 2026, alongside the introduction of an annual review process to keep our facilities safe and welcoming.
- Reviewed hall usage and letting arrangements to explore ways of increasing revenue, while staying aligned with good governance and the needs of our Group. Introducing a policy of one-off use by members only and progressing arrangement for formal use agreements for recuring lets.
- Ensured accessibility remains a key priority, introducing the Groups "Scouting for All – Support When You Need It" principle that ensures that cost is never a barrier to participation. Additionally, through good financial planning and practice we were able to freeze subscriptions at the same level for a 4th year in a row.
- Introduced a new funding support policy for members selected for national and international events, offering awards of 25% of event fees (up to £500).
- Finally, we have continued to focus on Trustees recruitment to strengthen our current Trustee Board with the breadth of skills needed to support the Group's long-term sustainability.

Investing in Our Hall

Maintaining a safe, welcoming hall remains a core responsibility of the Trustee Board. While we have not yet been able to secure a volunteer to be a dedicated Facilities Lead, between the Trustee Board Members and the efforts of Group Volunteers who have given time beyond what they already do re delivering amazing sections this year we have:

- Improved security by replacing the old fire door which had a historical temporary fix.
- Increased cleaning provision and introduced a housekeeping checklist to support shared responsibility for maintaining the hall.
- Finalised the kitchen refurbishment specification and progressed the seeking of quotes.
- Approved an investment in an acoustics and lighting solution to address sensory and noise concerns in the main hall.
- Commenced the development of a list of trusted suppliers to support responsive maintenance in the absence of a dedicated Facilities Lead.

Equipment and Minibus

The Quartermaster along with a team of volunteers which has included many of our Explorers has continued to make exceptional progress in organising, assessing, and modernising our equipment. The Trustee Board are very grateful for all their commitment and efforts. Additionally, this year:

- A full condition survey of tents was completed, with Trustees approving a £3,500 investment to ensure safe, high-quality provision.
- Development of a rolling equipment plan was scoped and informed by the needs of all sections.
- The QM has continued to manage the minibus by undertaking all maintenance, checks, servicing, insurance, safety, and compliance requirements needed under relevant legislation, ensuring that a fully functional minibus remains available to support the Group's activities.

Fundraising and Community Engagement

Initial scoping of the development of a Group Fundraising Strategy has progressed, informed by feedback from volunteers and youth members across all sections. Enabling fundraising activity to raise essential funds is key and in the coming year the Trustees Board will continue to actively support fundraising efforts. Events this year have been well supported by members and wider community and so enjoyable. For all those who played a part in running these events – thank you!

Looking Ahead

With so much established and progressed the Trustee Board is in a strong position to move forward with further activity to support the continued success of the Group. Areas of focus will include:

- A programme of work over the summer holiday period which will see delivery of a fire system upgrade, installation of acoustic panels and LED lighting in the main hall, and the long-awaited kitchen refurb.
- Work to progress initial activity to establish a clear Group budget structure for 2026–27, enabling quarterly reporting and improved financial planning. This will be underpinned by Financial Principles that establish clear, consistent processes for budgeting, expenditure, and financial decision-making.
- Progress with the establishment of formal use agreements for recuring lets.
- Commence a full review of transport needs and options for the Group.
- Review the Premises Audit identifying and considering areas where improvements could benefit members.

Thank You

As Chair, I want to express my heartfelt thanks to every volunteer across our Group. Your commitment, creativity, and care make Scouting possible. Whether you lead a section, support a camp, help maintain the hall, manage equipment, or give your time in countless unseen ways you are the reason young people in our community experience adventure, friendship, and skills for life.

Together, we are building a Scout Group that is safe, inclusive, resilient, and ready for the future. I am proud of all we have achieved this year, and excited for what lies ahead.

Judith Cain
Group Trustee Board Chair

5. Group Lead Volunteer Review

Group Lead Volunteer's Report
It has been a busy year at the 12th. For my part as Group Lead, I can only really comment on a couple of months being appointed to the role in February 2026. So firstly, I must extend my thanks firstly to Lynn Pike who was our previous Group Lead, and to Stephen Macmillan, our District Lead, who oversaw the group during the transition period.

A team is only as strong as its members so I must also thank our amazing leadership team, Trustees, and our awesome Young Leaders.

Our Sections and Leaders
During the year we have 8 sections within the group that have been incredibly successful, and we have an always-growing waiting list for young people looking to join the group. We have an amazing team of Leaders supporting the sections and a great Quartermaster team supporting our events and equipment.

Beavers – 3 colonies totaling 68 Beavers,
Cubs – 3 Packs with totaling 83 Cubs
Scouts – 2 Troops totaling 73 Scouts
Young Leaders – 17 Young leaders across 6 Sections
Adult Leaders – 71

Our Young Leaders are sourced from our partnered Explorer Scout Unit that have been a massive support across the year, helping with events and camps, supporting the Young Leader programme and offering the DofE volunteering opportunities for those young people. The Young Leaders are key to showing section members what they can move on and achieve through scouting, and they are role models for the younger sections.

Celebrations and Awards
We have had a very successful year when it comes to awards for our young people and volunteers. Each of our sections has a Chief Scouts award that the young people work towards during their time at that section we are very proud that they can achieve this with the help of their leaders, their peers and their parents.

Chief Scouts Bronze (Beavers) – 18
Chief Scouts Silver (Cubs) – 7
Chief Scouts Gold (Scouts) – 15

In addition to this we have given out a total of 1677 badges during the year across all the sections.

Our Leaders have also had an amazing year. [redacted] was awarded her 40-year Service Award, [redacted] was awarded his 5-year Service Award and [redacted]

was awarded the Award for Merit for the work she does with the Group, District and Region.

Camps and Activities
This year has been incredibly busy for our sections. We attended the Auchengillan Jamboree which was an amazing event if slightly stalled by the wind causing a decamp for a couple of days, Subzero, The District Science Centre Sleepover, Beaver sleepovers in the hall, Parent and Cub camp, Lochgoilhead along with numerous expeditions.

The sections have had the opportunity to take part in Kayaking, Air riles, High ropes along with many more activities. Again, thanks to all the leaders involved that allow these camps and activities to take place and to enrich the scouting experience for all our young people.

Looking Forward
Looking ahead, while this report covers the financial year from April 2025 to March 2026, it is important to acknowledge the significant and much-anticipated improvements now planned to happen in the hall. These upgrades represent a welcome investment in the future of our building and will help ensure it continues to serve the group well for the next 30 years and beyond. They include new dimmable LED lighting in the main hall, sound panels on the ceiling to reduce echo and make meetings more comfortable, the long-awaited new kitchen, and an upgraded fire safety system to help keep the hall safer and better protected. A great deal of planning, time and effort has gone into bringing these improvements forward, so sincere thanks go to everyone involved.

Finally, we are excited to be moving forward with establishing our first Squirrel Drey in June. This new section will welcome children aged 4 to 6 into the group, creating a wonderful new opportunity for our youngest members to begin their Scouting journey. We look forward to seeing the Drey grow and to sharing more about their adventures in next year's report.

Final thanks
My final thanks go to you as the parents, our Scout Council and the young people within the group, we wouldn't be here without you and the support you offer. However, if you feel you could offer us some time or some of your skills, personal or professional that may support the group or if you have a friend or family member who may be able to support the group. Can I please ask you to reach out to me. This group takes a lot to keep running and we need all the help we can get.

Duncan Williams-Buchanan
Group Lead Volunteer

6. Explorer Scouts Unit Review

Explorer Scout Unit Review 2025–26

This has been another remarkable year for our Explorer Scout Unit, as we continue to grow our membership, and increase the leadership team with an ethos of teamwork; showcasing the right culture for our young people. The focus continues to be a welcoming, youth-led space where young people can thrive, challenge themselves, and contribute meaningfully to our wider Scouting community.

Growing Stronger Together

The Unit has grown from 16 to 38 members over the two years since we restarted. Many new Explorers have come through our 12th Glasgow Scout Sections, alongside returning members and new faces joining Scouting for the first time.

Summer Adventures and DofE Success

Summer 2025 was all about getting outdoors and embracing adventure. Eleven Explorers attended AJ25 at Auchengillan. The Duke of Edinburgh programme continues with energy and purpose, supported by an expanding team of experienced hillwalking permit holders and DofE Supervisors. Thirteen Explorers completed their Bronze Award. Nine achieved their Silver and have progressed onto their Gold Award.

Skills for Life

The programme was packed with activities: from stores and kit maintenance, fire, camp craft, whittling, survival skills, pioneering, orienteering, navigational awards, climbing, skiing and with a sprinkling of water activities at Pinkston and Auchengillan. Alongside AJ25, DofE Expeditions Explorers also enjoyed a District Sub Zero with over 80 attending.

Young Leaders Making a Difference

Our dedicated Young Leaders have been outstanding. Many Explorers are actively involved, supporting six of our eight sections with enthusiasm and care. Five completed their module training at Lochgoilhead, and five have earned their Young Leader Belt. Their impact extends beyond weekly meetings, supporting camps, off-site activities, equipment preparation. We are extremely proud of all of them.

Quartermaster, Hall Support and Minibus

Over 100 hours of volunteer time were given to organising the stores, maintaining and improving group equipment, and keeping the minibus on the road, with Explorers and Unit Leaders embracing a reduce, reuse, recycle ethos.

Fundraising & Community Engagement

Building on the previous year the Explorers ran many events; a Book Sale, a Burns night and a McGonegal evening for the wider Community.

Unit Highlights

The Explorer-led programme has grown in confidence and variety, with young people involved in planning, risk assessments, and delivery. Highlights include:

- Expeditions
- AJ25 Summer Jamborette
- Skiing
- Alpine toboggan run
- District SubZero Winter camp
- National Navigation Award Scheme (Bronze – 6, Silver - 6)
- Selection for International Jamborettes – Blair Atholl, Iceland, and WSJ

Looking Ahead

With nine dedicated leaders now in place, including a strong DofE team and many confident Young Leaders, the Unit is well-positioned for continued success. Plans for 2026–27 include:

- Group community project
- Continued DofE progression (Bronze, Silver, Gold)
- King, Diamond Chief Scout's Awards
- Fundraising events
- International Scout travel
- NNAS Courses
- MLTB Lowland Leader Training

With teamwork, resilience, kindness, and challenge at the heart of everything we do, our Explorers are not just growing as Scouts, they're growing as confident, capable young people ready to shape the future.

[redacted]

Explorer Scout Unit Leader

7. Finance Review

General

This report covers the 12th Glasgow Scout Group financial year 1st April 2025 to 31st March 2026.

Reserves Policy 2026

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of should income and fundraising activities fall short. The Group Trustee Board considers that the Group shall continue to hold a sum equivalent to 12 months running costs, circa £20,000.

Financial Overview

Financial restructuring of the accounts has been achieved and provides significantly improved transparency and operational control.
Our substantial legacy savings have been invested into higher yield accounts achieving over 4% compared to previous RBS accounts paying 0.85 to 1% interest.
Our overall Group finances have been split over more than 1 banking group which removes the previous risk of not having full FSCS protection.
This is our first year to achieve fully digital transactions with online authorisations and payments.

Last year's £16k surplus has extended to a surplus of £26k, however, this is mainly due to uneven income from Gift Aid reclaims. Without this, we would have had a drop in our overall income, but the group remains in a strong financial position benefitting from recent cost savings.

OSCR Income	2025-2026		Last Year
Receipts from charitable activities & donations	£ 83,378	81 %	£ 69,414
Income from investments other than land and buildings	£ 2,918	3 %	£ 3,049
Rents from land and buildings	£ 16,430	16 %	£ 18,539
	£ 102,725		£ 91,002

OSCR Payments	2025-2026		Last Year
Costs for charitable activities	£ 72,193		£ 71,820
Purchases of fixed assets	£ 5,363		£ 3,203
	£ 77,555		£ 75,023

Key Observations:

- New bank accounts compliant with Scout authorisation policies were fully established.
- Variances in income and expenditure are heavily affected by:
    - Gift Aid reclaim for 3 years received into one financial year
    - Auchengillan Jamboree (not annual) with +£8k in costs vs income in previous year

    - Drop-off in numbers attending some sections
- Major savings in energy, accounting and insurances costs continue to benefit the Group
- Legacy issues with repeatability, traceability and standardisation are reducing

Receipts
The Group has 3 main sources of income: Subscription Fees, HMRC Gift Aid and external Hall Hires.

A large proportion of the transactions considered by OSCR as income are simply offset against costs for events such as camps, so they should not be considered as true income to fund the group.

Note that the Gift Aid recovery for the financial year covers the previous 3 years.

About a third of the subscription income is paid back out to Scout HQ as membership fees.

Total Receipts (OSCR Breakdown)	**£ 102,725**			
Donations	**£ 276**			
Receipts from fundraising activities	**£ 83,102**	**81%**		
Scouting subscriptions			**£ 34,686**	**34%**
HMRC Gift Aid (covering previous 3 years)			**£ 18,329**	**18%**
Camps and Events			**£ 24,086**	**23%**
Fundraising and miscellaneous income			**£ 3,730**	**4%**
Transaction Fee Offset			**£ 2,271**	**2%**
Investment Income (Bank Interest)	**£ 2,918**	**3%**		
Rents from land and buildings	**£ 16,430**	**16%**		

Payments
Hall running costs have been reduced again. No major repairs were required and our planned infrastructure upgrade projects will fall into the 2026-2027 financial year.

Event Payments are much higher than Receipts due to major events spread over 2 financial years.

Investment in First Aid training equipment future-proofs our ability to train our volunteers.

Total Payments (OSCR Breakdown)			**£ 77,555**			
Payments relating directly to charitable activities			**£ 71,993**	**93 %**		
	Group & Section Consumables				**£ 2,965**	**4%**
	Badges				**£ 1,928**	**2%**
	Camps and Activities				**£ 32,077**	**41%**
	Scouting Membership Fees				**£ 13,030**	**17%**
	Minibus and fuel costs				**£ 3,875**	**5%**
	General Expenses & Fundraising Costs				**£ 4,007**	**5%**
	Finance Charges				**£ 2,271**	**3%**
	Hall Running Costs					
		Utilities and Factor Fees			**£ 6,085**	**8%**
		Insurance			**£ 1,740**	**2%**
		Cleaner			**£ 2,600**	**3%**
		Building Maintenance / Misc.			**£ 1,465**	**2%**
Governance Costs			**£ 200**			
Purchases of fixed assets			**£ 5,363**	**7 %**		

David Knox
Treasurer

8. Accounts

Complete Book Keeping Services

44 Baldoran Drive
Milton of Campsie
Glasgow
G66 8FZ
Tel: [redacted]
Email: [redacted]
Web: www.completebookkeepingservices.co.uk

[redacted]

Date: 14th Aug 2026

12th Glasgow (1st Lenzie) Scout Group
Scout Hall
Lenzie
Glasgow. G66 5JD

I, Wendy McDermott, AAT, from Complete Bookkeeping Services, confirm I have independently inspected the full accounts for 12th Glasgow (1st Lenzie) Scout Group for the period 1st April 25 – 31st of March 2026. I also confirm there was no issues arising from this inspection.

Wendy McDermott
Complete Bookkeeping Services

[redacted]

12th Glasgow (1st Lenzie) Scout Group SC009602

Receipts and payments accounts

For the period from	Period start date Day	Month	Year	to	Period end date Day	Month	Year
	01	April	2025		31	March	2026

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	276				276	-
Grants	-					
Receipts from fundraising activities	83,102				83,102	69,414
Gross trading receipts	-					
Income from investments other than land and buildings	2,918				2,918	3,049
Rents from land & buildings	16,430				16,430	18,539
Gross receipts from other charitable activities	-				-	-
A1 Sub total	102,725	-	-	-	102,725	91,002
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets						
Proceeds from sale of investments						
A2 Sub total						
Total receipts	102,725	-	-	-	102,725	91,002
A3 Payments						
Expenses for fundraising activities	151				151	-
Gross trading payments						
Investment management costs						
Payments relating directly to charitable activities	71,842				71,842	71,354
Grants and donations						
Governance costs:						
Audit / independent examination	200				200	200
Preparation of annual accounts	-				-	-
Legal costs						
Other						
A3 Sub total	72,193	-	-	-	72,193	71,554
A4 Payments relating to asset and investment movements						
Purchase of fixed assets	5,363				5,363	3,203
Purchase of investments						
A4 Sub total	5,363				5,363	3,203
Total payments	77,555				77,555	74,757
Net receipts / (payments)	25,170				25,170	16,245
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	25,170				25,170	16,245

12th Glasgow (1st Lenzie) Scout Group — SC009602

ection B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	122,900				122,900	106,655
	Surplus / (deficit) shown on receipts and payments account	25,170				25,170	16,245
	Pegasus Explorer account taken over to Group management (balances 01/04/25)	28,909				28,909	
	Moved to medium-term investments					(100,000)	
	Cash and bank balances at end of year	176,979	-	-	-	76,979	122,900

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments	6m term - [redacted] bank	Unrestricted	50,000	-
	12m term - [redacted] bank	Unrestricted	50,000	-
		Total	100,000	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Tents and Scouting equipment	Unrestricted		6,278	6,860
	Hall equipment	Unrestricted		10,249	6,316
	Minibus (partial value owned by group)	Unrestricted		3,690	4,000
	Hall and grounds (revalued October 2025)	Unrestricted		768,595	581,361
		Total	-	788,813	598,537

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			-	-
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		David Knox	31 July 2026

Additional analysis (1)

Analysis of receipts and payments

1 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Scouting subscriptions	34,686				34,686	35,588
Camps and events	24,086				24,086	29,783
Rag Bag	400				400	512
Fundraising Events	1,524				1,524	904
HMRC Gift Aid	18,329				18,329	-
Miscellaneous Income	1,806				1,806	163
Fee Income (offset directly against fee costs)	2,271				2,271	2,464
Total	83,102				83,102	69,414

2 Income from Investments other than Land and Buildings

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank interest	2,918				2,918	3,049
Total	2,918				2,918	3,049

3 Rents from Land and Buildings

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Hall Hire - Ad Hoc - Private	949				949	440
Hall Hire - Long Term - Weekly	2,845				2,845	4,410
Hall Hire - Long Term - Daily	12,636				12,636	13,689
Total	16,430				16,430	18,539

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
General Section Costs	2,965				2,965	3,935
Badges	1,928				1,928	1,379
Camps and activities	32,077				32,077	24,330
Scout Membership Fees	13,030				13,030	11,781
Minibus and diesel costs	3,875				3,875	2,009
Finance Transaction Fees	2,271				2,271	2,464
Other expenses, including training	3,807				3,807 #	2,153
Hall running costs (see note 7 below)	11,890				11,890	23,302
Total	71,842				71,842	71,354

5 Hall running costs

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Utilities and Factor Fees	6,085				6,085	7,741
Insurance	1,740				1,740	1,677
Cleaners	2,600				2,600	2,120
Building Maintenance	1,380				1,380	7,831
Miscellaneous Consumables	85				85	93
Major Repair Works (car park wall repair)	-				-	3,840
Total	11,890				11,890	23,302

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

Unrestricted funds are used for the furtherance of the charity. The trustees maintain a single unrestricted fund for the day to day running of the club. Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor. The purpose of the charity is to provide scouting activities for the Lenzie area of Glasgow.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	

C4b Trustee expenses - details

	Number of trustees	£
[redacted] expenses reimbursed as Section Leader and Lead Volunteer	1	285
[redacted] - expenses reimbursed as Section Leader & Treasurer	1	907
[redacted] - expenses reimbursed as Section Leader	1	20
[redacted] - expenses for AGM	1	40
[redacted] - expenses for AGM	1	23

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

9. Declaration

The trustees declare this report was approved and complies with all statutory reporting requirements.

Signed on behalf of the trustees:



Name: Judith Cain
Position: Chair
Date: 25/08/2026