

# Cathcart Youth Ministry Partnership - SC039290

## Income and Expenditure Statement Year ended 30 November 2020

|  | 2020<br>£              | 2019<br>£            |
|--|------------------------|----------------------|
| <b>Receipts</b>                                      |                        |                      |
| contributions from partner churches (note 6)         | 19,200                 | 21,000               |
| grants received (note 7)                             | 5,593                  | 750                  |
| Gift Aid recovered                                   | 2,189                  | 4,958                |
| donations  | 17,150                 | 22,387               |
| fund-raising events                                  | 596                    | 931                  |
| activity income                                      | 92                     | 2,163                |
| <b>total receipts</b>                                | <b><u>44,820</u></b>   | <b><u>52,189</u></b> |
| <b>Payments</b>                                      |                        |                      |
| salary costs   | 39,301                 | 32,417               |
| salary and pension administration                    | 2,250                  | 1,092                |
| youth programme expenses                             | 3,696                  | 9,046                |
| worker and volunteer training                        | 0                      | 518                  |
| youth ministry placements (including SU camp scheme) | 0                      | 150                  |
| printing and stationery                              | 153                    | 65                   |
| office furniture and equipment                       | 485                    | 0                    |
| teaching resources                                   | 248                    | 268                  |
| telephones and internet                              | 752                    | 911                  |
| fund-raising expenses                                | 0                      | 53                   |
| insurance and legal fees                             | 505                    | 499                  |
| travel and transport                                 | 18                     | 140                  |
| <b>total payments</b>                                | <b><u>47,408</u></b>   | <b><u>45,159</u></b> |
| <b>Surplus/(deficit) for year</b>                    | <b><u>£(2,588)</u></b> | <b><u>£7,030</u></b> |

## Statement of Balances as at 30 November 2020

|  | 2020<br>£             | 2019<br>£             |
|--|-----------------------|-----------------------|
| <b>Cash funds</b>  |                       |                       |
| Cash and bank balances at start of year                    | 16,496                | 9,466                 |
| Surplus / (deficit) shown on receipts and payments account | (2,588)               | 7,030                 |
| <b>Cash and bank balances at end of year</b>               | <b><u>£13,908</u></b> | <b><u>£16,496</u></b> |

# Cathcart Youth Ministry Partnership - SC039290

## Notes to the Accounts

### 1. Nature and purpose of funds

Cathcart Youth Ministry Partnership operates an unrestricted general fund only.

### 2. Grants

No grants were paid out in the year to 30 November 2020.

### 3. Trustee remuneration

No remuneration was paid during the period to any charity trustee or person connected to a trustee.

### 4. Trustee expenses

No expenses were paid to any charity trustee during the period.

### 5. Transactions with trustees and connected persons

There were no transactions between Cathcart Youth Ministry Partnership and its trustees or connected persons during the period.

### 6. Contributions from partner churches

|                             | 2020           | 2019           |
|-----------------------------|----------------|----------------|
|                             | £              | £              |
| Cathcart Baptist Church     | 5,000          | 6,800          |
| Cathcart Trinity Church     | 8,000          | 8,000          |
| Cathcart United Free Church | 5,000          | 5,000          |
| Darnley United Free Church  | 1,200          | 1,200          |
| <b>Total</b>                | <b>£19,200</b> | <b>£21,000</b> |

### 7. Grants received

|   | 2020          | 2019        |
|---|---------------|-------------|
|   | £             | £           |
| Church of Scotland Go for It! Fund  | 0             | 0           |
|  | 0             | 750         |
| Clyde Scouts (Scottish Government Wellbeing Fund)                                   | 5,593         | 0           |
| <b>Total</b>  | <b>£5,593</b> | <b>£750</b> |

Signed on behalf of all the trustees :

Signature  
Name  
Date of approval

  
28 April 2021

**Cathcart Youth Ministry Partnership**  
**Trustees' Annual Report for the period from 1 December 2019 to 30 November 2020**

**Reference and administration details**

|                             |  |
|-----------------------------|--|
| Registered charity number   | SC039290   |
| Charity's principal address | c/o Cathcart Baptist Church<br>96 Merrylee Road<br>GLASGOW G43 2RA |

**Names of the charity trustees on date of approval of Trustees' Annual Report**

|    | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|-----------------|-----------------------------------|---|
| 1  |              | Treasurer       |                                   |   |
| 2  |              |                 |                                   |   |
| 3  |              |                 |                                   |   |
| 4  |              | Chair           |                                   |   |
| 5  |              |                 |                                   |   |
| 6  |              |                 |                                   |   |
| 7  |              |                 |                                   |   |
| 8  |              |                 |                                   |   |
| 9  |              |                 |                                   |   |
| 10 |              |                 |                                   |   |

**Reference and administration details**

**Names of all other charity trustees during the period, if any.**

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |
|      |                                   |

**Structure, governance and management**

|                                     |   |
|-------------------------------------|---|
| Type of governing document          | Unincorporated association.   |
| Trustee recruitment and appointment | 3 representatives from each of three churches – Cathcart United Free Church, Cathcart Baptist Church, Cathcart Trinity Church. Chairman nominated by this management committee. |

## Objectives and activities

### Charitable purposes

1. The advancement of education
2. The advancement of religion
3. The advancement of citizenship and community development
4. The promotion of religious and racial harmony
5. The promotion of equality and diversity

### Summary of the main activities in relation to these objects:

Church based youth work; community based youth work; detached youth work.

## Chair's Report 2019/20

2020 started as normal with our full programme of youth activities. However, during late March, Cara and Murdo very quickly moved to an online programme using the Zoom platform. This continued for the year and continues to be the way in which CYMP activities are being run.

Cara led a Letter Writing group over May and June, and letters have been sent out to many within our congregations, as well as others in the local community. Hopefully, these letters brightened people's days...and that the young people enjoyed being able to participate and help others in this practical way.

Over the summer, we continued with Fusion (Sunday morning), Illuminate/Kaio (Discipleship group – Tuesday evenings), Murdo's Quiz (Thursday evenings), and Meet & Eat (Fridays) and continued this pattern once school returned in August. We are grateful to [REDACTED] [REDACTED] for energy and commitment to these weekly interactions with the young people and their families over the summer. We have been really delighted with the sustained engagement with this programme and are looking ahead with anticipation of more encouraging times.

Our first 'Online Holiday Club' took place over the 5 weeks in July. This involved families being able to collect weekly 'goody bags' from the team outside the Gateway – with 50 given out each Monday. On each Friday, the P1-7s were able to join for an hour long 'Zoom Holiday Club' session. Despite some apprehension, we prayed hard and found it to be a positive experience, with many families engaging enthusiastically each week. With leaders and Minions (young helpers) on the Zoom call too, it was a special time each week with the sharing of how various crafts / recipes / experiments (from the goody bags) had gone over the week; some songs; Bible story; and a wee video from our very own [REDACTED] [REDACTED]. We also managed group time, in the form of 'Breakout Groups', which worked well. As the weeks progressed, it was great to see how the children became more at home with all that was going on, and more willing to ask questions. It was also clear that new opportunities were developing as we realised that we had the privilege of being 'in' people's homes with other family members listening in. There were around 35 families (a mix of church families, known community contacts and new friends) registered, and around 15-20 children joined in on the Fridays. The times spent handing over the goody bags in person were valuable in continuing to maintain personal links with our community.

Over the summer, we also held Online Youth Cafés. These also went well, with games, chat and a 'God Spot'. We were really encouraged by the number of young people attending each week allowing [REDACTED] [REDACTED] to keep up good links with the young people.

One major surprise for the summer was the opportunity to partner with Clyde Scouts, who were funded from the Scottish Government's Wellbeing Fund to provide an online summer programme, 'Clyde Connected', for children and young people involved in Scouts across Glasgow & Clyde. Our staff were asked to contribute to the programme. Cara put together 100 Sensory Boxes (to help young people of all ages, to concentrate during activity times) for delivery to families who had requested them to help scouts over the summer. She was asked to make up a further 100 Boxes to be given to each Scout group for use when meetings resume. CYMP also received some computer tablets for local young people who need them to take part in online programmes at any stage.

We were grateful to be part of the Clyde Connected programme and delighted that this partnership played a part in helping over 400 young people in the wider area to structure their summer, and to provide some positive experiences amongst all that has been going on.

July saw the end of [REDACTED] internship with the Baptist Union. Although he clearly did not have opportunity to enjoy all the events and activities that had been planned due to the pandemic, he finished well and his contributions to the work of CYMP have been very much appreciated.

## Treasurer's Report 2019/20

CYMP's accounts for the financial year to the end of November 2020 are in line with the trustees' projections, although the comparison with 2019 reflects the COVID-19 impact, with reductions in donation and activity income and in youth programme expenses and training costs.

Responsible financial stewardship is a priority for the trustees who consider management accounts showing the current position and future financial year projections at every management meeting.

As well as their financial contributions, the church partners continue to provide the essential resource base of prayer, interest and volunteers which allows this ministry to continue to make an impact for young people in our community and in the local churches.

### Financial review

Brief statement of the charity's policy on reserves

The aim is to hold reserves of 2 to 3 months of net operating expenditure.

Details of any deficit

None

Donated facilities and services (if any)

None

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

Full name

Position

Date

Treasurer

28 April 2021

**Independent Examiner's Report  
to the Trustees of Cathcart Youth Ministry Partnership SC039290**

I report on the accounts of the charity for the year ended 30 November 2020 which are set out on pages 1 to 5.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

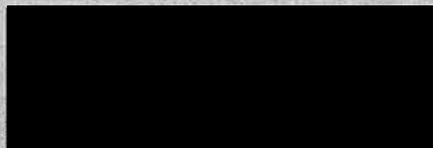
**Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



27/7/2021



Fellow of the Chartered Institute of Management Accountants

