

## Disclosures under the Public Services Reform Act 2010

### Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31 December 2016.

#### 1 Public relations

The expenditure incurred relating to public relations is summarized under the following headings:

Description of expenditure	December 2016	Period to 31 December 2016
OSCR staff costs for web-site and external communications	£4,253.95	£32,190.37
External consultancy (also included in the total under section 4)	£0	£0
Design and media costs for external campaigns	£0	£0
Independent public and charity surveys	£299.00	£10,320.48
Publications of guidance, reports and corporate documents	£1,521.13	£12,972.70
External events including the open Meeting (also included in the total under section 3)	£8,405.34	£13,636.44
Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact	£167.82	£15,077.85
Digital communications including web-site design	£972.00	£5,958.00
<b>TOTAL</b>	<b>£15,629.62</b>	<b>£90,166.22</b>

#### 2 Overseas travel

There was no overseas travel in December 2016.

### 3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

Description of expenditure	December 2016	Period to 31 December 2016
External Events	£8,405.34	£13,636.44
Hospitality and entertainment	£148.20	£2,489.12
<b>Total</b>	<b>£8,553.54</b>	<b>£16,125.56</b>

### 4 External consultancy

The expenditure incurred relating to external consultancy includes the following:

Description of expenditure	December 2016	Period to 31 December 2016
Management consultancy	£0	£0
IT consultancy	£0	£0
Financial consultancy	£0	£0
Research and evaluation	£299.00	£10,320.48
Public relations (included in section 1)	£167.82	£15,077.85
Policy development	£0	£0
<b>TOTAL</b>	<b>£466.82</b>	<b>£ 25,398.33</b>

### 5 Members or employees who received remuneration in excess of £150,000

OSCR has no member or employees who received remuneration in excess of £150,000 per annum

## **6 Payments with value in excess of £25,000 from 1st – 31st December 2016**

One payment in excess of £25,000 was made during December 2016. The payment for £46,831.44 was made to Aver Chartered Accountant for fees in respect of the appointment of an Interim Judicial Factor.